

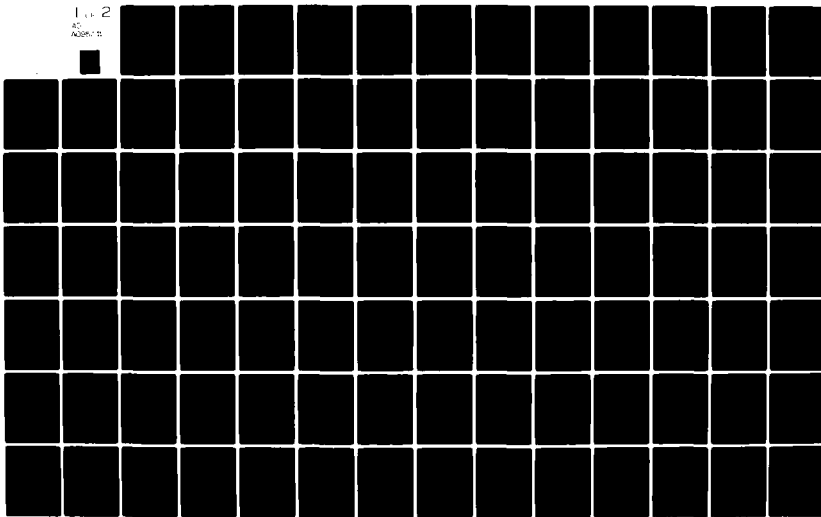
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HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA F/G 16/1
M-X ENVIRONMENTAL TECHNICAL REPORT. SOCIOECONOMIC IMPACT ESTIMA--ETC(U)
DEC 80 F04704-78-C-0029
M-X-ETR-3-A AFSC-TR-81-16 NL

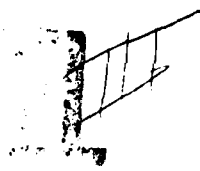
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M-X
ENVIRONMENTAL
TECHNICAL REPORT

1981

ETR 3A ✓
TEXAS/NEW MEXICO DDA

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20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Draft Environmental Impact Statement (DEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment in Texas/New Mexico for all alternatives that affect this region. The impacts considered in this report relate to the following areas: (continued on reverse)		

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Item 20 continued

- employment,
- labor force,
- earnings,
- population,
- housing,
- education,
- public health and safety services, and
- land use.

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14 M-X-ETR-3-A

M-X Environmental Technical Report.
SOCIOECONOMIC IMPACT ESTIMATES FOR
TEXAS/NEW MEXICO DEPLOYMENT REGION.
DETAILED TABLES.

9 Final

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Prepared for
United States Air Force
Ballistic Missile Office
Norton Air Force Base
California

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Santa Barbara, California

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INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Draft Environmental Impact Statement (DEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- employment,
- labor force,
- earnings,
- population,
- housing,
- education,
- public health and safety services,
- land use.

The significance and implications of these projections are discussed in the DEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- M-X Environmental Technical Report: Economic Model (M-X ETR-27); and
- M-X Environmental Technical Report: Social Model (M-X ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative - for example, "Proposed Action: Full Deployment - Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN DEPLOYMENT REGION

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO.)
 BASE II AT DALHART, TX (HARTLEY CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	1996	4218	8080	14823	21252	24433	23789	17688	9962	7271	6948	6934	6934
TOTAL EARNINGS (MIL \$)	59.4	160.6	310.7	637.2	977.8	1095.7	1024.7	676.0	288.2	250.7	246.3	246.3	246.3
LF IN-MIGRATION	2153	6726	13098	27622	40997	45744	41775	26199	9199	7381	7209	7194	7187
PROCURE EXPEND (MIL \$)	1.1	2.8	7.8	16.1	26.6	34.2	37.7	35.2	30.9	30.9	30.9	30.9	30.9
CONSUMP EXPEND (MIL \$)	24.3	57.2	104.2	216.8	332.7	373.4	356.0	241.8	93.2	91.8	91.8	91.8	91.8
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	3987	12297	26194	53659	81220	94796	92265	68608	41124	37366	37001	36972	36952
COMMUNITY IN-MIGRATION	3479	10557	20776	40883	59720	68378	63008	39650	19957	16299	15934	15905	15886
COMMUNITY NET ANNUAL CH	3479	7076	10220	20108	18839	8657	-5370	-23360	-19692	-3658	-365	-29	-18
HOUSING EFFECTS													
CUM PERMANENT HOUSING	291	810	1433	2451	3461	4804	6044	6392	4933	4434	4457	4448	4441
ANNUAL CONSTRUCTION	291	519	623	1017	1010	1343	1241	390	-1461	-501	26	-7	-7
CUM MOBILE HOMES	869	2765	5692	11467	16825	18432	15450	7484	2149	1276	1114	1112	1110
ANNUAL DELIVERY/REMOV	869	1895	2927	5779	5360	1603	-2982	-7967	-5335	-873	-163	-2	-2
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ.	244	740	1466	2877	4193	4874	4612	3160	1748	1465	1449	1446	1444
ACRES NON-RESIDENTIAL	244	739	1458	2868	4194	4815	4455	2869	1461	1208	1185	1183	1182
TOTAL URBAN ACRES REQ	488	1479	2924	5745	8387	9689	9067	6029	3209	2673	2634	2629	2626
COMMUNITY SERVICES EFFECTS													
SCHOOL EMPLOYMENTS GEN	979	2861	6090	12209	18593	22156	21800	14188	11097	10361	10287	10282	10279
TEACHER REQUIREMENTS	41	121	257	514	783	935	920	685	468	437	434	434	434
PHYSICIANS REQUIRED	4	13	26	50	73	81	74	44	19	13	13	13	13
HOSPITAL BEDS REQUIRED	10	32	63	123	176	199	181	114	51	36	35	35	35
POLICEMEN REQUIRED	8	24	47	93	147	189	174	137	82	74	73	73	73
FIREMEN REQUIRED	5	17	34	67	98	112	104	65	32	27	26	26	26
ACRES PARKLAND REQUIRED	4	13	28	53	76	88	79	51	25	22	21	21	21

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN DEPLOYMENT REGION

ALTERNATIVE #3 SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	832	1790	3640	6503	10564	12525	12743	10658	6175	3988	3654	3647	3647
TOTAL EARNINGS (MIL \$)	10.8	39.6	130.4	289.2	534.9	612.2	559.1	403.3	154.7	123.8	119.5	119.4	119.4
LF IN-MIGRATION	300	1369	9110	11508	22323	24964	23092	15938	4996	2982	2958	2951	2947
PROCURE EXPEND (MIL \$)	0.0	0.3	4.9	10.1	17.4	20.9	21.4	19.9	17.3	17.3	17.3	17.3	17.3
CONSUMP EXPEND (MIL \$)	23.2	43.0	71.5	109.2	178.6	183.4	183.8	139.4	52.5	51.3	51.3	51.3	51.3
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	637	2536	9104	22310	43091	50052	48559	37958	20490	16318	16263	16249	16242
COMMUNITY IN-MIGRATION	637	2203	7518	16380	31708	35386	32725	22229	10030	5958	5903	5869	5882
COMMUNITY NET ANNUAL CH	637	1566	5315	8862	15328	3881	-2864	-10496	-12197	-4072	-55	-14	-6
HOUSING EFFECTS													
CUM PERMANENT HOUSING	48	179	677	1171	1481	2122	2911	3234	2468	1586	1583	1584	1583
ANNUAL CONSTRUCTION	48	132	497	495	309	639	789	324	-765	-883	-3	0	0
CUM MOBILE HOMES	191	623	1896	4366	9145	9870	8325	4627	1145	502	484	478	476
ANNUAL DELIVERY/REMOV	191	432	1273	2471	4781	723	-1544	-3698	-3482	-644	-17	-6	-2
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	49	164	537	1160	2188	2504	2415	1794	908	536	532	530	530
ACRES NON-RESIDENTIAL	44	164	535	1198	2222	2502	2323	1627	752	450	447	447	447
TOTAL URBAN ACRES REQ	93	328	1072	2358	4410	5006	4738	3421	1660	986	979	977	977
COMMUNITY SERVICES EFFECTS													
SCHOOL EMPLOYMENTS GEN	128	488	1984	5087	10030	11655	11041	8486	5409	4591	4581	4577	4576
TEACHER REQUIREMENTS	6	21	84	215	423	493	464	357	228	194	194	194	194
PHYSICIANS REQUIRED	0	3	9	12	37	42	34	27	11	6	4	4	4
HOSPITAL BEDS REQUIRED	2	8	23	48	90	102	95	69	29	13	13	13	13
POLICEMEN REQUIRED	1	5	18	44	86	100	97	75	40	32	32	32	32
FIREMEN REQUIRED	1	3	12	26	50	58	51	36	16	9	9	9	9
ACRES PARKLAND REQUIRED	1	3	9	22	41	45	42	29	12	7	7	7	7

SOURCE: MCP SCIENCES, 10-DEC-80

N-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)

BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	950	2600	8100	12050	13900	11750	3600	0	0	0	0	0
ASSEMBLY + CONSTRUCT.	0	50	150	1750	3150	3150	3100	3100	50	0	0	0	0
BASE													
CONSTRUCTION	1150	1900	2300	2200	2550	2050	1450	750	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	350	900	1800	2850	2850	2800	2650	50	0	0	0	0
OPERATIONS													
OFFICERS	0	0	100	200	400	600	850	1050	1050	1050	1050	1050	1050
ENLISTED PERSONNEL	0	0	950	1925	4000	4050	8050	10150	10150	10150	10150	10150	10150
CIVILIANS	0	0	200	375	750	1150	1600	2000	2000	2000	2000	2000	2000
TOTAL DIRECT	1150	3250	7200	16350	25750	29750	29400	23300	13300	13200	13200	13200	13200
INDIRECT	1596	4218	7880	14448	20502	23283	22189	15688	7962	5271	4948	4934	4934
TOTAL	2746	7468	15080	30798	46252	53033	51789	38988	21262	18471	18148	18134	18134

SOURCE: MOR SCIENCES, 31-OCT-80

ARMED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION
 ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO/L
 SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS													
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	
TECHNICAL FACILITIES														
CONSTRUCTION	0	0	100	1950	6750	8150	6800	2650	0	0	0	0	0	
ASSEMBLY + CONSTRUCT.	0	0	0	400	850	1500	2200	2150	50	0	0	0	0	
BASE														
CONSTRUCTION	0	300	1850	2400	2000	1200	0	0	0	0	0	0	0	
ASSEMBLY AND CHECKOUT	0	250	700	1350	2150	2150	2100	2000	50	0	0	0	0	
OPERATIONS														
OFFICERS	0	0	0	100	200	300	400	500	500	500	500	500	500	
ENLISTED PERSONNEL	0	0	0	950	1850	2850	3700	4650	4650	4650	4650	4650	4650	
CIVILIANS	0	0	0	200	350	350	750	900	900	900	900	900	900	
TOTAL DIRECT	0	550	2650	7350	14150	16700	15950	12850	6150	6050	6050	6050	6050	
INDIRECT	832	1790	3640	6303	10214	11975	11993	9758	5275	3088	2754	2747	2747	
TOTAL	832	2340	6290	13653	24364	28675	27943	22608	11425	9138	8804	8797	8797	

SOURCE: MDR SCIENCES, 31-OCT-80

EMPLOYMENT IMPACTS (BY PLACE OF RESIDENCE, INCLUDING MILITARY)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE	3423	3432	3440	3452	3456	3465	3473	3481	3489	3493	3493	3493	3493
WITH M-X	3423	3437	3456	3857	4390	5055	4455	3639	3496	3493	3493	3493	3493
DIFFERENCE	0	5	16	405	934	1590	982	158	7	0	0	0	0
PERCENT INCREASE	0.0	0.1	0.5	11.7	27.0	45.9	28.3	4.5	0.2	0.0	0.0	0.0	0.0
OVER BASELINE													
CASTRO													
BASELINE	4104	4119	4135	4154	4181	4212	4244	4275	4306	4344	4383	4422	4461
WITH M-X	4104	4121	4141	4189	4325	4416	4357	4323	4315	4345	4383	4422	4461
DIFFERENCE	0	2	6	35	144	204	113	48	9	1	0	0	0
PERCENT INCREASE	0.0	0.0	0.1	0.8	3.4	4.8	2.7	1.1	0.2	0.0	0.0	0.0	0.0
OVER BASELINE													
COCHRAN													
BASELINE	2092	2092	2092	2092	2092	2092	2092	2092	2092	2104	2120	2137	2153
WITH M-X	2092	2093	2098	2125	2148	2164	2141	2108	2094	2104	2120	2137	2153
DIFFERENCE	0	1	6	33	56	72	49	16	2	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.3	1.6	2.7	3.4	2.3	0.8	0.1	0.0	0.0	0.0	0.0
OVER BASELINE													
DALLAM													
BASELINE	2234	2260	2286	2316	2339	2365	2391	2417	2446	2482	2521	2560	2600
WITH M-X	2234	2261	2518	3431	5113	7493	8960	7084	4146	3478	3374	3408	3448
DIFFERENCE	0	1	232	1115	2774	5128	6569	4667	1700	996	853	848	848
PERCENT INCREASE	0.0	0.0	0.3	1.6	2.7	3.4	2.3	0.8	0.1	0.0	0.0	0.0	0.0
OVER BASELINE													
DEAF SMITH													
BASELINE	8126	8183	8240	8301	8387	8476	8566	8655	8749	8831	8937	9042	9168
WITH M-X	8126	8192	8275	8488	8775	9792	11431	10936	8844	8837	8937	9042	9168
DIFFERENCE	0	9	33	187	388	1316	2865	2281	115	6	0	0	0
PERCENT INCREASE	0.0	0.1	0.4	2.3	4.6	15.5	33.4	26.4	1.3	0.1	0.0	0.0	0.0
OVER BASELINE													
HALE													
BASELINE	15945	16113	16284	16456	16628	16799	16975	17155	17331	17553	17775	18001	18231
WITH M-X	15945	16123	16337	16855	17293	17453	17315	17252	17368	17554	17775	18001	18231
DIFFERENCE	0	10	53	399	667	654	340	97	17	1	0	0	0
PERCENT INCREASE	0.0	0.1	0.3	2.4	4.0	3.9	2.0	0.6	0.1	0.0	0.0	0.0	0.0
OVER BASELINE													
HARTLEY													
BASELINE	1157	1182	1207	1231	1258	1283	1309	1334	1359	1385	1410	1435	1461
WITH M-X	1157	1183	1412	2729	6203	8314	8645	8278	6913	6363	6256	6272	6298
DIFFERENCE	0	1	205	1498	4945	7031	7336	6944	5554	4977	4846	4837	4837
PERCENT INCREASE	0.0	0.1	17.0	121.3	393.1	548.0	560.4	520.5	408.7	359.4	343.7	337.1	331.1
OVER BASELINE													
HOCKLEY													
BASELINE	9120	9170	9220	9271	9313	9355	9397	9439	9485	9539	9598	9657	9716
WITH M-X	9120	9175	9236	9400	9512	9680	9590	9486	9493	9539	9598	9657	9716
DIFFERENCE	0	5	16	129	199	325	193	47	8	0	0	0	0

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LAMB

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LUBBOCK

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

MOORE

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

OLDHAM

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

PARNER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

POTTER/RANDALL

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SHERMAN

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SWISHER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

CHAVES

BASELINE
WITH M-X
DIFFERENCE

9120	9170	9220	9271	9313	9355	9397	9439	9485	9539	9598	9657	9716
9120	9175	9236	9300	9312	9380	9450	9486	9493	9539	9598	9657	9716
0	5	16	129	199	325	193	47	8	0	0	0	0
0.0	0.1	0.2	1.4	2.1	3.5	2.1	0.5	0.1	0.0	0.0	0.0	0.0
7127	7127	7127	7127	7115	7106	7098	7090	7082	7086	7086	7086	7086
7127	7132	7142	7184	7227	7255	7208	7136	7090	7086	7086	7086	7086
0	5	15	57	112	149	110	46	8	0	0	0	0
0.0	0.1	0.2	0.8	1.6	2.1	1.5	0.6	0.1	0.0	0.0	0.0	0.0
103127	101859	103313	104781	105976	107185	108407	109642	110892	112150	113422	114708	116008
100573	102271	104155	106875	109075	110602	111031	111186	111595	112664	113932	115218	116518
146	412	842	2094	3099	3417	2624	1544	703	514	510	510	510
0.1	0.4	0.8	2.0	2.9	3.2	2.4	1.4	0.6	0.5	0.4	0.4	0.4
6683	6711	6738	6770	6802	6839	6875	6912	6949	6994	7040	7086	7132
6583	6715	6748	6896	7575	8379	8743	8361	7876	7846	7890	7936	7982
0	4	10	126	773	1540	1868	1449	927	852	850	850	850
0.0	0.1	0.1	1.9	11.4	22.5	27.2	21.0	13.3	12.2	12.1	12.0	11.9
848	855	861	867	879	892	904	917	932	948	966	985	1004
848	856	863	873	890	925	972	972	944	949	966	985	1004
0	1	2	6	11	33	68	55	12	1	0	0	0
0.0	0.1	0.2	0.7	1.3	3.7	7.5	6.0	1.3	0.1	0.0	0.0	0.0
4223	4223	4223	4223	4227	4235	4244	4252	4264	4293	4326	4358	4391
4223	4225	4311	5223	6082	4966	4276	4262	4266	4293	4326	4358	4391
0	2	88	1000	1855	731	32	10	2	0	0	0	0
0.0	0.0	2.1	23.7	43.9	17.3	0.8	0.2	0.0	0.0	0.0	0.0	0.0
84373	85407	86441	87535	88548	89571	90615	91679	92763	93867	94992	96137	97302
84472	85687	87062	88668	90320	91984	93660	95340	97050	98713	100380	102040	103700
99	280	601	2137	5772	9113	8745	5534	2142	1646	1638	1638	1638
0.1	0.3	0.7	2.4	6.5	10.2	9.7	6.0	2.3	1.8	1.7	1.7	1.7
1472	1480	1488	1495	1503	1511	1519	1526	1538	1549	1565	1580	1595
1472	1481	1490	1507	1532	1657	1835	1849	1618	1557	1565	1580	1595
0	1	2	12	27	146	337	323	80	8	0	0	0
0.0	0.1	0.1	0.8	1.9	9.7	22.2	21.2	5.2	0.5	0.0	0.0	0.0
4544	4561	4578	4600	4630	4664	4698	4733	4767	4817	4870	4923	4974
4544	4562	4583	4621	4683	4737	4793	4760	4772	4819	4870	4923	4974
0	1	5	21	63	71	55	24	5	0	0	0	0
0.0	0.0	0.1	0.5	1.1	1.6	1.2	0.6	0.1	0.0	0.0	0.0	0.0
19502	19815	20136	20461	20749	21044	21343	21646	21952	22226	22500	22777	23059
19547	19922	20384	20834	21257	21679	22107	22534	22962	23390	23818	24246	24674
45	107	448	2373	4008	1355	476	341	185	146	144	144	144

BASELINE 19502 19815 20136 20461 20749 21044 21343 21646 21952 22226 22500 22777 23058
 WITH M-X 19547 19922 20584 22834 24757 22379 21819 21987 22137 22372 22644 22921 23202
 DIFFERENCE 45 107 448 2373 4008 1335 476 341 185 146 144 144 144
 PERCENT INCREASE 0.2 0.5 2.2 11.6 19.3 6.3 2.2 1.6 0.8 0.7 0.6 0.6 0.6
 OVER BASELINE

CURRY

BASELINE 14572 14619 14665 14712 14719 14725 14732 14739 14748 14719 14692 14665 14639
 WITH M-X 14889 19852 24029 27993 29600 28634 28925 28079 23999 23615 23578 23531 23525
 DIFFERENCE 2317 5233 9364 13281 14881 13909 14193 13340 9251 8896 8886 8886 8886
 PERCENT INCREASE 15.9 35.8 63.9 90.3 101.1 94.5 96.3 90.5 62.7 60.4 60.5 60.6 60.7
 OVER BASELINE

DE BACA

BASELINE 985 985 985 985 974 966 959 951 947 947 947 947 947
 WITH M-X 985 1001 1024 1042 1005 988 984 964 949 947 947 947 947
 DIFFERENCE 0 16 39 57 31 22 25 13 2 0 0 0 0
 PERCENT INCREASE 0.0 1.6 4.0 5.8 3.2 2.3 2.6 1.4 0.2 0.0 0.0 0.0 0.0
 OVER BASELINE

HARDING

BASELINE 523 513 503 498 484 474 464 454 444 424 404 384 364
 WITH M-X 523 513 503 498 484 474 464 454 444 424 404 384 364
 DIFFERENCE 0 0 0 0 0 0 0 0 0 0 0 0 0
 PERCENT INCREASE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 OVER BASELINE

QUAY

BASELINE 4796 4805 4813 4822 4813 4805 4796 4788 4783 4762 4745 4728 4711
 WITH M-X 4796 4805 4813 4822 4813 4805 4796 4788 4783 4762 4745 4728 4711
 DIFFERENCE 0 0 0 0 0 0 0 0 0 0 0 0 0
 PERCENT INCREASE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 OVER BASELINE

ROOSEVELT

BASELINE 6465 6488 6511 6539 6566 6597 6628 6659 6694 6722 6753 6784 6815
 WITH M-X 6604 6807 7325 9150 9483 9764 10158 8482 7207 7149 7173 7204 7235
 DIFFERENCE 139 319 814 2611 2917 3167 3530 1823 513 427 420 420 420
 PERCENT INCREASE 2.2 4.9 12.5 39.9 44.4 48.0 53.3 27.4 7.7 6.4 6.2 6.2 6.2
 OVER BASELINE

UNION

BASELINE 2119 2110 2101 2097 2101 2110 2119 2127 2141 2141 2141 2141 2141
 WITH M-X 2119 2111 2104 2110 2141 2188 2210 2174 2150 2142 2141 2141 2141
 DIFFERENCE 0 1 3 13 40 78 91 47 9 1 0 0 0
 PERCENT INCREASE 0.0 0.0 0.1 0.6 1.9 3.7 4.3 2.2 0.4 0.0 0.0 0.0 0.0
 OVER BASELINE

TEXAS 17-COUNTY TOTAL

BASELINE 255998 258774 261693 264673 267334 270050 272806 275599 278444 281457 284524 287629 290775
 WITH M-X 255143 259514 263827 273921 289145 301572 305092 296845 289735 290459 293321 296312 299458
 DIFFERENCE 245 740 2134 9248 21811 31522 32286 23246 11291 9002 8497 8683 8683
 PERCENT INCREASE 0.1 0.3 0.8 3.5 8.2 11.7 11.8 8.4 4.1 3.2 3.1 3.0 3.0
 OVER BASELINE

N M 7-COUNTY TOTAL

BASELINE 48962 49335 49714 50114 50406 50721 51041 51364 51709 51941 52182 52426 52675
 WITH M-X 51467 56063 62640 71665 74847 72233 70545 67106 61880 61411 61637 61876 62125
 DIFFERENCE 2501 6728 12945 21551 24441 21512 19504 15742 9971 9470 9450 9450 9450
 PERCENT INCREASE 5.1 13.6 26.0 43.0 48.5 42.4 38.2 30.6 19.3 18.2 18.1 18.0 17.9
 OVER BASELINE

DEPLOYMENT REGION TOTAL
 BASELINE

304840 308109 311407 314787 317740 320771 323847 326963 330193 333398 336706 340039 343450

DEPLOYMENT REGION TOTAL	304960	308109	311407	314787	317740	320771	323847	326963	330153	333398	336706	340055	343450
BASELINE	307606	315377	326487	345586	363992	373805	375637	365951	351415	351870	354853	358188	361583
WITH M-X	2746	7468	13080	30799	46252	53034	51790	38988	21262	18472	18147	18133	18133
DIFFERENCE													
PERCENT INCREASE													
OVER BASELINE	0.9	2.4	4.8	9.8	14.6	16.5	16.0	11.9	6.4	5.5	5.4	5.3	5.3

SOURCE: HDR SCIENCES, 10-DEC-80

EMPLOYMENT IMPACTS (BY PLACE OF RESIDENCE, INCLUDING MILITARY)
 ALTERNATIVE 88 SPLIT DEPLOYMENT (33/65)-TEXAS/NEW MEXICO/L
 SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE	3423	3432	3440	3452	3456	3465	3473	3481	3489	3493	3493	3493	3493
WITH M-X	3423	3432	3440	3456	3477	3503	3510	3500	3493	3493	3493	3493	3493
DIFFERENCE	0	0	0	4	21	38	37	19	4	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.1	0.6	1.1	1.1	0.5	0.1	0.0	0.0	0.0	0.0
CASTRO													
BASELINE	4104	4119	4135	4154	4181	4212	4244	4275	4306	4344	4383	4422	4461
WITH M-X	4104	4119	4135	4156	4193	4235	4278	4300	4312	4344	4383	4422	4461
DIFFERENCE	0	0	0	2	12	23	34	25	6	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	0.3	0.5	0.8	0.6	0.1	0.0	0.0	0.0	0.0
COCHRAN													
BASELINE	2092	2092	2092	2092	2092	2092	2092	2092	2092	2104	2120	2137	2153
WITH M-X	2092	2092	2092	2097	2114	2121	2111	2101	2094	2104	2120	2137	2153
DIFFERENCE	0	0	0	5	22	29	19	9	2	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.2	1.1	1.4	0.9	0.4	0.1	0.0	0.0	0.0	0.0
DALLAM													
BASELINE	2234	2260	2286	2316	2339	2365	2391	2417	2446	2482	2521	2560	2600
WITH M-X	2234	2260	2286	2332	2357	3179	4108	4007	2552	2485	2521	2560	2600
DIFFERENCE	0	0	0	16	218	814	1717	1590	106	3	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.7	9.3	34.4	71.8	65.8	4.3	0.1	0.0	0.0	0.0
DEAF SMITH													
BASELINE	8126	8183	8240	8301	8387	8476	8566	8655	8749	8851	8957	9062	9168
WITH M-X	8126	8183	8294	9360	9971	8626	8781	8823	8785	8853	8957	9062	9168
DIFFERENCE	0	0	54	1059	1584	150	215	168	36	2	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.7	12.8	18.9	1.8	2.5	1.9	0.4	0.0	0.0	0.0	0.0
HALE													
BASELINE	15945	16113	16284	16456	16628	16799	16975	17155	17331	17553	17775	18001	18231
WITH M-X	15945	16113	16284	16472	16690	16897	17076	17215	17343	17553	17775	18001	18231
DIFFERENCE	0	0	1	16	67	98	101	60	12	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.1	0.4	0.6	0.6	0.3	0.1	0.0	0.0	0.0	0.0
HARTLEY													
BASELINE	1157	1182	1207	1231	1258	1283	1309	1334	1359	1385	1410	1435	1461
WITH M-X	1157	1182	1207	1246	1339	2666	3131	2173	1396	1389	1410	1435	1461
DIFFERENCE	0	0	0	17	281	1383	1824	479	37	4	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	1.1	22.3	107.8	139.3	35.2	2.7	0.3	0.0	0.0	0.0
HOCKLEY													
BASELINE	9120	9170	9220	9271	9314	9355	9397	9439	9485	9539	9598	9657	9716
WITH M-X	9120	9170	9220	9284	9360	9420	9468	9485	9490	9539	9598	9657	9716
DIFFERENCE	0	0	0	13	47	65	51	26	5	0	0	0	0

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LAMB

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LUBBOCK

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

MOORE

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

OLDHAM

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

PARKER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

POTTER/RANDALL

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SHERMAN

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SWISHER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

CHAVES

BASELINE
WITH M-X
DIFFERENCE

9120	9170	9220	9271	9313	9355	9397	9439	9485	9539	9598	9657	9716
9120	9170	9220	9284	9360	9420	9465	9539	9598	9657	9716	9775	9834
0	0	0	13	47	65	51	26	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
7127	7127	7127	7127	7115	7106	7098	7090	7082	7086	7086	7086	7086
7127	7127	7127	7133	7140	7150	7147	7120	7088	7086	7086	7086	7086
0	0	0	6	25	44	49	30	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
100427	101859	103313	104781	105976	107185	108407	109642	110892	112150	113422	114708	116008
100567	102157	103830	105658	107489	108895	110009	110856	111520	112629	113897	115183	116483
140	298	517	877	1313	1711	1602	1224	628	479	475	475	475
0	0	0	0	0	0	0	0	0	0	0	0	0
6683	6711	6738	6770	6802	6839	6875	6912	6949	6994	7040	7086	7132
6683	6711	6738	6783	6890	7000	7193	7156	6971	6995	7040	7086	7132
0	0	0	13	88	161	318	244	22	1	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
848	855	861	867	879	892	904	917	932	948	966	983	1004
848	855	861	868	883	903	934	943	938	949	966	985	1004
0	0	0	1	4	11	30	26	6	1	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
4223	4223	4223	4223	4227	4235	4244	4252	4264	4273	4326	4358	4391
4223	4223	4223	4225	4235	4250	4258	4258	4265	4293	4326	4358	4391
0	0	0	2	8	15	14	6	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
84373	85407	86461	87535	88548	89571	90615	91679	92763	93867	94992	96137	97302
84468	85610	86862	88692	90731	91673	93397	93701	93405	94225	95345	96490	97655
95	203	401	1157	2183	2102	2782	2022	642	358	353	353	353
0	0	0	0	0	0	0	0	0	0	0	0	0
1472	1480	1488	1495	1503	1511	1518	1526	1538	1549	1565	1580	1595
1472	1480	1488	1497	1518	1536	1542	1543	1542	1549	1565	1580	1595
0	0	0	2	15	25	24	17	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
4544	4561	4578	4600	4630	4664	4698	4733	4767	4819	4870	4922	4974
4544	4561	4578	4602	4642	4686	4725	4752	4771	4819	4870	4922	4974
0	0	0	2	12	22	27	19	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
19502	19815	20136	20461	20749	21044	21343	21646	21952	22266	22590	22977	23398
19545	19907	20318	21076	21760	22004	24230	25958	28141	29370	29845	29719	29800
43	42	182	615	1011	960	2867	2312	189	144	143	142	138

CURRY	BASLINE	19502	19815	20136	20461	20749	21044	21343	21646	21952	22226	22500	22777	23058
	WITH M-X	19545	19907	20318	21076	21760	22004	24230	23958	22141	22370	22642	22919	23200
	DIFFERENCE	43	92	182	615	1011	960	2887	2312	189	144	142	142	142
	PERCENT INCREASE OVER BASELINE	0.2	0.5	0.9	3.0	4.9	4.6	13.5	10.7	0.9	0.6	0.6	0.6	0.6
DE BACA	BASLINE	14572	14619	14665	14712	14719	14725	14732	14739	14748	14719	14692	14665	14639
	WITH M-X	14993	16081	19319	23130	26000	27373	27104	27441	23951	22446	22113	22079	22053
	DIFFERENCE	421	1462	4654	8418	11281	12648	12372	12702	9203	7727	7421	7414	7414
	PERCENT INCREASE OVER BASELINE	2.9	10.0	31.7	57.2	76.6	85.9	84.0	86.2	62.4	52.5	50.5	50.6	50.6
HARDING	BASLINE	985	985	985	985	974	966	959	951	947	947	947	947	947
	WITH M-X	985	985	985	987	991	1010	1005	969	930	947	947	947	947
	DIFFERENCE	0	0	0	2	17	44	46	18	3	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.2	1.7	4.6	4.8	1.9	0.3	0.0	0.0	0.0	0.0
GUAY	BASLINE	523	513	503	498	484	474	464	454	444	424	404	384	364
	WITH M-X	523	513	503	810	2661	3050	861	459	445	424	404	384	364
	DIFFERENCE	0	0	0	312	2177	2576	397	5	1	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	62.7	449.8	543.5	85.6	1.1	0.2	0.0	0.0	0.0	0.0
ROOSEVELT	BASLINE	4796	4805	4813	4822	4813	4805	4796	4788	4783	4762	4745	4728	4711
	WITH M-X	4796	4805	4813	5302	7022	7450	5328	4879	4797	4762	4745	4728	4711
	DIFFERENCE	0	0	0	480	2209	2645	532	91	14	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	10.0	45.9	55.0	11.1	1.9	0.3	0.0	0.0	0.0	0.0
UNION	BASLINE	4463	4488	4511	4539	4566	4597	4628	4659	4694	4722	4753	4784	4815
	WITH M-X	4598	4773	4992	7175	8127	9682	9440	7763	7175	7140	7166	7197	7228
	DIFFERENCE	133	285	481	636	1561	3085	2812	1104	481	418	413	413	413
	PERCENT INCREASE OVER BASELINE	2.1	4.4	7.4	9.7	23.8	46.8	42.4	16.6	7.2	6.2	6.1	6.1	6.1
TEXAS 17-COUNTY TOTAL	BASLINE	2119	2110	2101	2097	2101	2110	2119	2127	2141	2141	2141	2141	2141
	WITH M-X	2119	2110	2101	2097	2114	2136	2172	2179	2154	2142	2141	2141	2141
	DIFFERENCE	0	0	0	0	13	26	53	52	13	1	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.1	0.6	1.2	2.5	2.4	0.6	0.0	0.0	0.0	0.0
N M 7-COUNTY TOTAL	BASLINE	255998	258774	261693	264673	267334	270050	272806	275599	278444	281457	284524	287639	290775
	WITH M-X	256133	259275	262666	267861	273429	276741	281650	281923	279965	282305	285352	288457	291603
	DIFFERENCE	235	501	973	3188	6095	6691	8844	6324	1521	848	828	828	828
	PERCENT INCREASE OVER BASELINE	0.1	0.2	0.4	1.2	2.3	2.5	3.2	2.3	0.5	0.3	0.3	0.3	0.3
DEPLOYMENT REGION TOTAL	BASLINE	48762	49335	49714	50114	50406	50721	51041	51364	51709	51941	52192	52456	52725
	WITH M-X	49559	51174	55031	60575	68675	72705	70140	67648	61613	60231	60158	60195	60444
	DIFFERENCE	997	1839	5317	10465	18769	21984	19099	16384	9904	8290	7976	7969	7969
	PERCENT INCREASE OVER BASELINE	1.2	3.7	10.7	20.9	36.7	43.3	37.4	31.7	19.2	16.0	15.3	15.2	15.1

DEPLOYMENT REGION TOTAL
BASLINE 304840 308109 311407 314787 317740 320771 323847 326963 330153 333398 336706 340055 343450

DEPLOYMENT REGION TOTAL	304860	308109	311407	314787	317740	320771	323847	326963	330153	333398	336706	340035	343450
BASELINE	305692	310449	317697	328440	342104	349446	351790	349571	341578	342536	345510	348852	352247
WITH M-X	832	2340	6290	13633	24364	28675	27943	22608	11425	9138	8804	8797	8797
DIFFERENCE													
PERCENT INCREASE	0.3	0.8	2.0	4.3	7.7	8.9	8.6	6.9	3.5	2.7	2.6	2.6	2.6
OVER BASELINE													

SOURCE: MOR SCIENCES, 10-DEC-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR DEPLOYMENT REGION

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	2746	7468	14030	28674	41852	46384	42890	27786	10060	7270	6945	6931	6931
AVAILABLE RESIDENT LABOR FORCE	3280	3314	3348	3381	3411	3441	3472	3503	3536	3568	3598	3631	3663
NET CIVILIAN LABOR FORCE IMPACT	2153	6726	13098	27622	40997	45744	41775	26199	9199	7381	7209	7194	7187

SOURCE: MDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR DEPLOYMENT REGION

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO/L
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	832	2340	6290	12603	22314	25525	23843	17458	6275	3988	3654	3647	3647
AVAILABLE RESIDENT LABOR FORCE	3280	3314	3348	3381	3411	3441	3472	3503	3536	3568	3598	3631	3663
NET CIVILIAN LABOR FORCE IMPACT	300	1349	3110	11508	22223	24964	23092	15938	4996	2982	2958	2951	2947

SOURCE: HQR SCIENCES, 31-OCT-80

CIVILIAN LABOR FORCE IMPACTS

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALLAM, TX (DALLAM CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASLINE	3540	3549	3557	3570	3574	3583	3591	3600	3608	3613	3613	3613	3613
WITH M-X	3540	3549	3557	3570	3574	3583	3591	3600	3608	3613	3613	3613	3613
DIFFERENCE	0	0	10	422	962	1659	1009	153	1	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.3	11.8	26.9	46.3	28.1	4.3	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.3	11.8	26.9	46.3	28.1	4.3	0.0	0.0	0.0	0.0	0.0
CASTRO													
BASLINE	4270	4286	4303	4323	4351	4383	4416	4448	4480	4521	4561	4602	4642
WITH M-X	4270	4286	4303	4323	4351	4383	4416	4448	4480	4521	4561	4602	4642
DIFFERENCE	0	0	0	16	125	185	93	27	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.4	2.9	4.2	2.1	0.6	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.4	2.9	4.2	2.1	0.6	0.0	0.0	0.0	0.0	0.0
COCHRAN													
BASLINE	2184	2184	2184	2184	2184	2184	2184	2184	2184	2197	2213	2230	2247
WITH M-X	2184	2184	2184	2204	2227	2243	2219	2187	2184	2197	2213	2230	2247
DIFFERENCE	0	0	0	20	43	59	35	3	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.9	2.0	2.7	1.6	0.1	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.9	2.0	2.7	1.6	0.1	0.0	0.0	0.0	0.0	0.0
DALLAM													
BASLINE	2315	2342	2369	2400	2423	2451	2478	2505	2535	2572	2613	2653	2694
WITH M-X	2315	2342	2369	2400	2423	2451	2478	2505	2535	2572	2613	2653	2694
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DEAF SMITH													
BASLINE	8527	8587	8647	8711	8800	8894	8988	9082	9181	9287	9398	9509	9620
WITH M-X	8527	8587	8647	8711	8800	8894	8988	9082	9181	9287	9398	9509	9620
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DALL													
BASLINE	16679	16854	17034	17213	17393	17573	17757	17945	18129	18361	18593	18830	19071
WITH M-X	16679	16854	17034	17213	17393	17573	17757	17945	18129	18361	18593	18830	19071
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HARTLEY													
BASLINE	1186	1212	1238	1264	1290	1316	1342	1368	1394	1420	1446	1472	1498
WITH M-X	1186	1212	1238	1264	1290	1316	1342	1368	1394	1420	1446	1472	1498
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HOCKLEY													
BASLINE	9431	9483	9535	9587	9630	9674	9717	9761	9808	9853	9926	9986	10047
WITH M-X	9431	9483	9535	9587	9630	9674	9717	9761	9808	9853	9926	9986	10047
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LAMB

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LUBBOCK

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

MOORE

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

OLDHAM

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

PARMER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

POTTER/RANDALL

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SHERMAN

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SMITH-SHER

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

CHAVES

BASELINE
WITH M-X
DIFFERENCE

9431	9483	9535	9587	9630	9674	9717	9761	9808	9845	9886	9926	9986	10047
9431	9483	9537	9698	9813	9991	9993	9793	9808	9845	9926	9986	9986	10047
0	0	2	111	183	317	176	32	0	0	0	0	0	0
0.0	0.0	0.0	1.2	1.9	3.3	1.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0
7447	7447	7447	7447	7434	7426	7417	7409	7400	7404	7404	7404	7404	7404
7447	7447	7447	7456	7498	7527	7479	7409	7400	7404	7404	7404	7404	7404
0	0	0	9	64	101	62	0	0	0	0	0	0	0
0.0	0.0	0.0	0.1	0.9	1.4	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104394	103882	107394	108920	110162	111418	112689	113973	115272	116580	117903	119239	120590	
104394	103882	107791	110319	112371	114144	116449	118041	119514	121028	122542	124058	125572	127086
0	0	397	1399	2409	2726	1960	1088	242	48	39	33	28	28
0.0	0.0	0.4	1.3	2.2	2.4	1.7	1.0	0.2	0.0	0.0	0.0	0.0	0.0
6984	7012	7041	7074	7108	7146	7184	7223	7261	7309	7356	7404	7452	
6984	7012	7041	7139	7241	7340	7439	7538	7637	7736	7835	7934	8033	8132
0	0	0	63	633	1364	1646	1137	627	551	550	549	549	549
0.0	0.0	0.0	0.9	8.9	19.1	22.9	15.7	8.6	7.5	7.5	7.4	7.4	7.4
876	883	889	896	908	921	934	947	963	979	998	1018	1037	
876	883	890	901	918	933	953	1001	974	979	998	1018	1037	
0	0	1	3	10	32	67	34	11	0	0	0	0	
0.0	0.0	0.1	0.6	1.1	3.5	7.2	5.7	1.1	0.0	0.0	0.0	0.0	
4367	4367	4367	4367	4371	4380	4388	4397	4410	4439	4473	4507	4541	
4367	4367	4467	4563	4551	4568	4613	4601	4610	4639	4673	4707	4741	
0	0	100	1196	2180	788	25	4	0	0	0	0	0	
0.0	0.0	2.3	27.4	49.9	18.0	0.6	0.1	0.0	0.0	0.0	0.0	0.0	
87433	88504	89596	90709	91759	92820	93901	95004	96127	97272	98437	99624	100831	
87433	88563	89935	92523	97586	101719	102280	99935	97704	98350	99505	100689	101893	
0	59	339	1814	5527	8899	8379	4931	1577	1078	1068	1065	1062	
0.0	0.1	0.4	2.0	6.0	9.6	8.9	5.2	1.6	1.1	1.1	1.1	1.1	
1532	1540	1548	1556	1564	1572	1580	1588	1600	1612	1628	1644	1660	
1532	1540	1548	1561	1586	1711	1910	1904	1673	1613	1628	1644	1660	
0	0	0	5	22	139	330	316	73	1	0	0	0	
0.0	0.0	0.0	0.3	1.4	8.8	30.9	19.9	4.6	0.1	0.0	0.0	0.0	
4704	4721	4739	4762	4793	4828	4864	4899	4935	4988	5042	5095	5149	
4704	4721	4739	4774	4836	4892	4909	4716	4935	4988	5042	5095	5149	
0	0	0	12	43	64	45	17	0	0	0	0	0	
0.0	0.0	0.0	0.3	0.7	1.3	0.4	0.3	0.0	0.0	0.0	0.0	0.0	
20746	21080	21421	21767	22073	22388	22706	23028	23354	23645	23934	24231	24529	
20746	21080	21431	23715	25499	23203	22841	23028	23354	23645	23934	24231	24529	
0	0	10	1948	3624	815	139	0	0	0	0	0	0	

CURRY	BASELINE		20746	21080	21421	21767	22073	22388	22706	23028	23354	23645	23936	24231	24529
	WITH M-X		20746	21080	21431	23715	25699	23203	22841	23028	23354	23645	23936	24231	24529
	DIFFERENCE		0	0	10	1948	3626	815	135	0	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE		0.0	0.0	0.0	8.9	16.4	3.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
DE BACA	BASELINE		19486	19536	19585	19634	19641	19648	19656	19663	19673	19641	19613	19583	19597
	WITH M-X		17930	20558	23649	26533	27018	25071	24335	22459	19859	18778	18750	18722	18695
	DIFFERENCE		2044	5022	8064	10899	11377	9423	8679	6796	3186	3137	3137	3137	3138
	PERCENT INCREASE OVER BASELINE		13.2	32.3	51.7	69.7	72.7	60.2	55.4	43.4	20.3	20.1	20.1	20.1	20.2
HARDING	BASELINE		1017	1017	1017	1017	1005	997	989	981	978	978	978	978	978
	WITH M-X		1017	1032	1056	1074	1035	1018	1013	993	980	978	978	978	978
	DIFFERENCE		0	15	39	57	30	21	24	12	2	0	0	0	0
	PERCENT INCREASE OVER BASELINE		0.0	1.5	3.8	5.6	3.0	2.1	2.4	1.2	0.2	0.0	0.0	0.0	0.0
QUAY	BASELINE		542	531	521	516	501	490	480	470	459	439	418	397	377
	WITH M-X		542	531	521	797	2794	3990	1634	985	460	439	418	397	377
	DIFFERENCE		0	0	0	281	2293	3500	1154	115	1	0	0	0	0
	PERCENT INCREASE OVER BASELINE		0.0	0.0	0.0	54.5	457.7	714.3	240.4	24.5	0.2	0.0	0.0	0.0	0.0
ROOSEVELT	BASELINE		5065	5074	5083	5092	5083	5074	5065	5056	5051	5029	5011	4993	4975
	WITH M-X		5065	6414	8003	8662	5786	5281	5177	5060	5051	5029	5011	4993	4975
	DIFFERENCE		0	1340	2920	3570	703	207	112	4	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE		0.0	26.4	57.4	70.1	13.8	4.1	2.2	0.1	0.0	0.0	0.0	0.0	0.0
UNION	BASELINE		6727	6791	6776	6804	6832	6865	6897	6930	6966	6994	7027	7059	7092
	WITH M-X		6836	7040	7561	9479	9821	10129	10371	8735	7447	7389	7415	7447	7480
	DIFFERENCE		109	289	785	2675	2989	3264	3674	1805	481	395	388	388	388
	PERCENT INCREASE OVER BASELINE		1.6	4.3	11.6	39.3	43.8	47.5	53.3	26.0	6.9	5.6	5.5	5.5	5.5
TEXAS 17-COUNTY TOTAL	BASELINE		2212	2202	2193	2189	2193	2202	2212	2221	2234	2234	2234	2234	2234
	WITH M-X		2212	2202	2193	2189	2220	2266	2290	2255	2234	2234	2234	2234	2234
	DIFFERENCE		0	0	0	0	27	64	78	34	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE		0.0	0.0	0.0	0.0	1.2	2.9	3.5	1.5	0.0	0.0	0.0	0.0	0.0
N M 7-COUNTY TOTAL	BASELINE		265869	268853	271888	274983	277744	280569	283430	286333	289287	292419	295604	298830	302096
	WITH M-X		265869	268913	273168	283175	297696	309019	311349	303766	294816	296268	299288	302499	305757
	DIFFERENCE		0	60	1280	8192	19752	28450	27919	17413	5529	3849	3694	3669	3661
	PERCENT INCREASE OVER BASELINE		0.0	0.0	0.5	3.0	7.2	10.1	9.9	6.1	1.9	1.3	1.2	1.2	1.2
DEPLOYMENT REGION TOTAL	BASELINE		51795	52191	52596	53019	53320	53644	54009	54349	54715	54960	55317	55677	56042
	WITH M-X		53748	58957	64414	72449	74373	70938	63061	61115	63095	60492	59142	58002	59268
	DIFFERENCE		2153	6666	11818	19430	21045	17294	18556	17666	19076	15332	13925	13325	13264
	PERCENT INCREASE OVER BASELINE		4.2	12.8	22.5	36.6	39.5	32.2	34.3	32.5	34.9	27.9	25.2	23.9	23.7

DEPLOYMENT REGION TOTAL	317664	321044	324484	328002	331072	334233	337435	340682	344002	347379	350821	354307	357838
BASELINE	319817	327770	337982	353624	372089	379977	379210	366881	353201	354760	358030	361501	365025
WITH M-Y	2153	6726	13098	27622	40997	43744	41775	26199	9199	7381	7209	7194	7187
DIFFERENCE													
PERCENT INCREASE	0.7	2.1	4.0	8.4	12.4	13.7	12.4	7.7	2.7	2.1	2.1	2.0	2.0
OVER BASELINE													

SOURCE HDR SCIENCES. 10-DEC-80

CIVILIAN LABOR FORCE IMPACTS

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILLY													
BASELINE	3540	3549	3557	3570	3574	3583	3591	3600	3608	3613	3613	3613	3613
WITH M-X	3540	3549	3537	3570	3589	3616	3622	3614	3608	3613	3613	3613	3613
DIFFERENCE	0	0	0	0	15	33	31	14	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.4	0.9	0.9	0.4	0.0	0.0	0.0	0.0	0.0
OVER BASELINE													
CASTRO													
BASELINE	4270	4286	4303	4323	4351	4383	4416	4448	4480	4521	4561	4602	4642
WITH M-X	4270	4286	4303	4323	4351	4387	4430	4453	4480	4521	4561	4602	4642
DIFFERENCE	0	0	0	0	0	4	14	5	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0
OVER BASELINE													
COCHRAN													
BASELINE	2184	2184	2184	2184	2184	2184	2184	2184	2184	2197	2213	2230	2247
WITH M-X	2184	2184	2184	2184	2193	2200	2190	2184	2184	2197	2213	2230	2247
DIFFERENCE	0	0	0	0	9	16	6	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.4	0.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE													
DALLAM													
BASELINE	2315	2342	2369	2400	2423	2451	2478	2505	2535	2572	2613	2653	2694
WITH M-X	2315	2342	2369	2410	2639	3341	4465	4144	2634	2572	2613	2653	2694
DIFFERENCE	0	0	0	10	216	890	1987	1639	99	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.4	8.9	36.3	80.2	65.4	3.9	0.0	0.0	0.0	0.0
OVER BASELINE													
DEAF SMITH													
BASELINE	8527	8587	8647	8711	8800	8894	8988	9082	9181	9287	9398	9509	9620
WITH M-X	8527	8587	8655	8894	10371	8949	9126	9173	9181	9287	9398	9509	9620
DIFFERENCE	0	0	8	1183	1771	75	138	51	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.1	13.6	20.1	0.8	1.5	1.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE													
HALE													
BASELINE	16679	16854	17034	17213	17393	17573	17757	17945	18129	18361	18593	18830	19071
WITH M-X	16679	16854	17034	17213	17393	17573	17757	17945	18129	18361	18593	18830	19071
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE													
HARTLEY													
BASELINE	1186	1212	1238	1264	1290	1316	1342	1368	1394	1420	1446	1472	1498
WITH M-X	1186	1212	1238	1277	1586	2889	3178	2531	1431	1434	1446	1472	1498
DIFFERENCE	0	0	0	13	296	1573	2036	863	37	4	0	0	0
PERCENT INCREASE	0.0	0.0	0.0	1.0	22.9	119.5	151.7	63.1	2.7	0.3	0.0	0.0	0.0
OVER BASELINE													
HOCKLEY													
BASELINE	9431	9483	9535	9587	9630	9674	9717	9761	9808	9865	9926	9986	10047
WITH M-X	9431	9483	9535	9587	9663	9724	9753	9773	9808	9865	9926	9986	10047
DIFFERENCE	0	0	0	0	33	50	36	12	0	0	0	0	0

BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LAMB
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

LUBBOCK
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

MOORE
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

OLDHAM
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

PARMER
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

POTTER/RAUDALL
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SHERMAN
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

SWISHER
BASELINE
WITH M-X
DIFFERENCE
PERCENT INCREASE
OVER BASELINE

CHAVES
BASELINE
WITH M-X
DIFFERENCE

9431	9483	9535	9587	9630	9674	9717	9761	9808	9865	9926	9906	10047
9431	9483	9535	9587	9630	9674	9717	9761	9808	9865	9926	9906	10047
0	0	0	0	33	50	36	12	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
7447	7447	7447	7447	7434	7426	7417	7409	7400	7404	7404	7404	7404
7447	7447	7447	7447	7434	7426	7417	7409	7400	7404	7404	7404	7404
0	0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
104394	105882	107394	108920	110162	111418	112689	113973	115272	116580	117903	119239	120590
104394	105882	107394	108920	110162	111418	112689	113973	115272	116580	117903	119239	120590
0	0	86	442	1072	1265	1152	768	167	12	4	0	0
0	0	0	0	1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
6984	7012	7041	7074	7108	7146	7184	7223	7261	7309	7356	7404	7452
6984	7012	7041	7074	7108	7146	7184	7223	7261	7309	7356	7404	7452
0	0	0	0	42	105	255	178	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
876	883	889	896	908	921	934	947	963	979	998	1018	1037
876	883	889	896	911	931	963	972	968	979	998	1018	1037
0	0	0	0	3	10	29	25	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
4367	4367	4367	4367	4371	4380	4388	4397	4410	4439	4473	4507	4541
4367	4367	4367	4367	4371	4380	4388	4397	4410	4439	4473	4507	4541
0	0	0	0	2	8	7	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
87433	88504	89596	90709	91759	92820	93901	95004	96127	97272	98437	99624	100831
87433	88504	89596	90709	91759	92820	93901	95004	96127	97272	98437	99624	100831
0	0	127	834	1892	1754	2448	1653	402	115	107	104	101
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
1532	1540	1548	1556	1564	1572	1580	1588	1600	1612	1628	1644	1660
1532	1540	1548	1556	1571	1590	1597	1598	1600	1612	1628	1644	1660
0	0	0	0	7	18	17	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
4704	4721	4739	4762	4793	4828	4864	4899	4935	4988	5042	5095	5149
4704	4721	4739	4762	4793	4828	4864	4899	4935	4988	5042	5095	5149
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
20746	21080	21421	21767	22073	22388	22706	23028	23354	23645	23936	24231	24529
20746	21080	21421	21767	22073	22388	22706	23028	23354	23645	23936	24231	24529
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

CURRY	BASLINE	20746	21080	21421	21767	22073	22388	22706	23028	23354	23645	23936	24211	24529
	WITH M-X	20746	21080	21421	22036	22752	22852	23740	25198	23354	23645	23936	24211	24529
	DIFFERENCE	0	0	0	289	679	444	3042	2170	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	1.3	3.1	2.0	13.4	9.4	0.0	0.0	0.0	0.0	0.0
DE BACA	BASLINE	15486	15536	15585	15634	15641	15648	15656	15663	15673	15641	15613	15585	15537
	WITH M-X	15583	16651	20022	22758	24614	24842	23690	22997	19507	18105	18078	18070	18022
	DIFFERENCE	197	1115	4437	7124	9773	9194	8034	7334	3834	2464	2465	2465	2465
	PERCENT INCREASE OVER BASELINE	1.3	7.2	28.5	45.6	57.4	58.8	51.3	46.8	24.5	15.8	15.8	15.8	15.8
HARDING	BASLINE	1017	1017	1017	1017	1005	997	989	981	978	978	978	978	978
	WITH M-X	1017	1017	1017	1018	1021	1040	1034	998	980	978	978	978	978
	DIFFERENCE	0	0	0	1	16	43	45	17	2	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.1	1.6	4.3	4.6	1.7	2.0	0.0	0.0	0.0	0.0
QUAY	BASLINE	542	531	521	516	501	490	480	470	459	439	418	397	377
	WITH M-X	542	531	521	938	3378	3747	876	474	459	439	418	397	377
	DIFFERENCE	0	0	0	422	2877	3257	396	4	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	81.8	574.3	664.7	82.5	0.9	0.0	0.0	0.0	0.0	0.0
ROOSEVELT	BASLINE	5065	5074	5083	5092	5083	5074	5065	5056	5031	5029	5011	4993	4975
	WITH M-X	5065	5074	5083	5677	7831	8071	5538	5089	5051	5029	5011	4993	4975
	DIFFERENCE	0	0	0	585	2748	2997	473	33	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	11.5	54.1	59.1	9.3	0.7	0.0	0.0	0.0	0.0	0.0
UNION	BASLINE	6727	6731	6776	6804	6832	6865	6897	6930	6966	6994	7027	7059	7072
	WITH M-X	6830	7005	7226	7409	8402	10068	9785	8003	7416	7381	7409	7441	7473
	DIFFERENCE	103	274	450	605	1570	3203	2888	1073	450	387	382	382	381
	PERCENT INCREASE OVER BASELINE	1.5	3.8	6.6	8.9	23.0	46.7	41.9	15.5	6.5	5.5	5.4	5.4	5.4
TEXAS 17-COUNTY TOTAL	BASLINE	2212	2202	2193	2189	2193	2202	2212	2221	2234	2234	2234	2234	2234
	WITH M-X	2212	2202	2193	2189	2193	2215	2252	2260	2234	2234	2234	2234	2234
	DIFFERENCE	0	0	0	0	0	13	40	39	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.6	1.8	1.8	0.0	0.0	0.0	0.0	0.0
N M 7-COUNTY TOTAL	BASLINE	265869	268853	271888	274983	277744	280569	283430	286333	289287	292417	295604	298830	302096
	WITH M-X	265869	268853	272111	277445	283104	286382	291604	291601	289997	292450	295715	298934	302197
	DIFFERENCE	0	0	223	2462	5360	5813	8174	5268	710	131	111	104	101
	PERCENT INCREASE OVER BASELINE	0.0	0.0	0.1	0.9	1.9	2.1	2.9	1.8	0.2	0.0	0.0	0.0	0.0
N M 7-COUNTY TOTAL	BASLINE	51795	52191	52596	57019	53728	53664	54005	54349	54715	54960	55217	55477	55742
	WITH M-X	52095	53560	57483	67045	70191	72815	68923	65019	69001	67811	68064	68324	68588
	DIFFERENCE	300	1369	4887	9026	14663	14151	14578	14570	4286	2331	2847	2847	2846
	PERCENT INCREASE OVER BASELINE	0.6	2.6	9.3	17.0	31.6	30.7	27.4	10.6	7.8	5.2	5.1	5.1	5.1

DEPLOYMENT REGION TOTAL 317664 321044 324484 328002 331072 334233 337479 340482 343602 347379 350821 354307 357838

DEPLOYMENT REGION TOTAL	317664	321044	324484	328002	331072	334233	337435	340682	344002	347379	350821	354307	357838
BASELINE	317944	322413	329594	339510	353295	359197	360527	356620	348998	350361	353779	357258	360785
WITH M-X	300	1369	5110	11508	22223	24964	23092	15938	4996	2982	2958	2951	2747
DIFFERENCE													
PERCENT INCREASE													
OVER BASELINE	0.1	0.4	1.6	3.5	6.7	7.5	6.8	4.7	1.5	0.9	0.8	0.8	0.8

SOURCE HDR SCIENCES, 10-DEC-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN DEPLOYMENT REGION

ALTERNATIVE 7, FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO.)
 BASE II AT DALHART, TX (HARTLEY CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	33.2	91.1	315.9	483.6	545.8	472.3	198.5	1.3	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	38.6	72.6	99.8	118.9	156.9	140.1	118.7	91.4	1.3	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	17.4	34.5	70.7	107.1	145.2	182.2	182.2	182.2	182.2	182.2	182.2
INDIRECT	20.8	54.9	102.4	187.8	266.5	302.7	288.5	203.9	103.5	68.5	64.3	64.1	64.1
TOTAL	59.4	160.6	310.7	657.2	977.8	1095.7	1024.7	676.0	388.2	250.7	246.5	246.3	246.3

SOURCE: MDR SCIENCES, 3-NOV-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN DEPLOYMENT REGION
 ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L
 SPLIT BASE 11 AT CLOVIS, NM (CURRY CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	3.4	75.5	248.1	311.3	283.5	142.8	1.3	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	16.3	79.7	114.4	120.9	94.1	52.5	50.0	1.3	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	17.4	33.1	51.1	67.3	83.6	83.6	83.6	83.6	83.6	83.6
INDIRECT	10.8	23.3	47.3	81.9	132.8	155.7	155.9	126.9	68.6	40.2	35.8	35.7	35.7
TOTAL	10.8	39.6	130.4	289.2	534.9	612.2	559.1	403.3	154.7	123.8	119.5	119.4	119.4

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 7, FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO.)
 BASE II AT DALLAM, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILLEY													
DIRECT	0	0	0	20	36	70	37	2	0	0	0	0	0
INDIRECT	0	0	0	1	2	4	2	0	0	0	0	0	0
TOTAL	0	0	0	21	38	75	40	3	0	0	0	0	0
CASTRO													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	2	1	0	0	0	0	0	0
TOTAL	0	0	0	0	1	2	1	0	0	0	0	0	0
COCHRAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAM													
DIRECT	0	0	0	1	28	120	191	91	1	0	0	0	0
INDIRECT	0	0	3	9	18	29	31	24	14	5	4	4	4
TOTAL	0	0	3	10	47	149	223	115	15	5	4	4	4
DEAF SMITH													
DIRECT	0	0	0	0	1	45	120	73	0	0	0	0	0
INDIRECT	0	0	0	2	4	7	9	7	1	0	0	0	0
TOTAL	0	0	0	2	6	52	129	80	1	0	0	0	0
HALE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	2	3	2	1	0	0	0	0	0
TOTAL	0	0	0	1	2	3	2	1	0	0	0	0	0
HARTLEY													
DIRECT	0	0	0	49	147	153	110	103	78	78	78	78	78
INDIRECT	0	0	2	8	19	28	29	23	14	7	5	5	5
TOTAL	0	0	2	58	167	182	139	127	93	85	84	83	83
HOCKLEY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	1	0	0	0	0	0	0
LAMB													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	1	0	0	0	0	0	0
LUBBOCK													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	5	10	23	36	37	31	20	9	6	6	6	6
TOTAL	1	5	10	23	36	37	31	20	9	6	6	6	6
MOORE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

M-1 RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICOIL
SPLIT BASE II AT CLOUD/8. NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
CASTRO													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
COCHRAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAM													
DIRECT	0	0	0	0	0	3	61	63	1	0	0	0	0
INDIRECT	0	0	0	0	1	2	3	3	0	0	0	0	0
TOTAL	0	0	0	0	1	5	64	66	1	0	0	0	0
DEAF SMITH													
DIRECT	0	0	3	50	77	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	2	2	0	0	0	0	0
TOTAL	0	0	3	51	78	1	2	2	0	0	0	0	0
HALE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	0	1	1	0	0	0	0	0	0
HARTLEY													
DIRECT	0	0	0	0	11	69	62	10	0	0	0	0	0
INDIRECT	0	0	0	0	1	2	3	2	0	0	0	0	0
TOTAL	0	0	0	0	13	72	65	12	0	0	0	0	0
HOCKLEY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
LAMB													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
LUBBOCK													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	3	6	11	19	20	20	15	8	6	6	6	6
TOTAL	1	3	6	11	19	20	20	15	8	6	6	6	6
MOORE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	1	1	0	0	0	0	0

EMPLOYMENT, POPULATION, AND LABOR FOR PROJECTIONS,
WITH AND WITHOUT M-X, IN DEPLOYMENT REGION

ALTERNATIVE 7 FULL DEPLOYMENT TEXAS/NEW MEXICO (L)
BASE LINE 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994

BASE LINE 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994

BASE LINE

POPULATION	654,280	651,520	658,280	716,410	722,970	729,720	736,960	743,490	750,400	757,800	765,150	772,590	780,120
PARTICIPATION RATE	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
LABOR FORCE	317,664	321,044	324,454	328,002	331,672	334,233	337,435	340,682	344,002	347,379	350,821	354,307	357,838
EMPLOYMENT LF CONCEPT	304,860	308,169	311,407	314,787	317,740	320,771	323,847	326,963	330,153	333,398	336,708	340,055	343,450
UNEMPLOYMENT RATE	12,804	12,935	13,077	13,215	13,332	13,462	13,588	13,719	13,849	13,981	14,115	14,252	14,388
RESIDENTIAL LF	12,804	12,935	13,077	13,215	13,332	13,462	13,588	13,719	13,849	13,981	14,115	14,252	14,388
FOR CONSTRUCTION	984	996	1,006	1,015	1,025	1,033	1,043	1,052	1,061	1,071	1,080	1,086	1,096
FOR OPERATIONS	654	660	668	675	680	686	693	699	706	713	719	724	730
FOR IND EMPLOYMENT	1,539	1,555	1,571	1,592	1,606	1,621	1,636	1,651	1,665	1,682	1,699	1,713	1,728

M-X RELATED EMPLOYMENT

SHELTER CONSTRUCTION	0	950	2,601	8,101	12,051	13,901	11,751	3,600	0	0	0	0	0
SHELTER ASS & CKOUT	0	50	150	1,750	3,150	3,150	3,100	3,100	50	0	0	0	0
BASE CONSTRUCTION	1,150	1,900	2,300	2,200	2,351	2,051	1,451	751	0	0	0	0	0
BASE OPS & CKOUT	0	350	900	1,800	2,850	2,850	2,800	2,650	50	0	0	0	0
OPERATIONS, MILITARY	0	0	1,050	2,125	4,400	6,650	8,900	11,202	11,202	11,202	11,202	11,202	11,202
OPERATIONS, CIVILIAN	1,596	4,218	7,880	14,448	20,502	23,283	22,189	19,688	7,962	2,001	2,001	2,001	2,001
INDIRECT EMPLOYMENT	2,746	7,468	15,080	30,799	46,252	53,034	51,790	39,988	21,262	18,472	18,147	18,133	18,133

M-X LF IMMIGRATION

CONSTRUCTION LF	1,080	2,850	4,723	10,011	14,537	16,124	13,470	4,373	0	0	0	0	0
ASS AND CKOUT LF	0	400	1,050	3,550	6,000	6,000	5,900	5,750	100	0	0	0	0
CIVILIAN OPS	0	0	110	284	619	998	1,423	1,803	1,803	1,803	1,803	1,804	1,804
SECONDARY	351	926	1,839	3,904	6,097	7,351	7,254	5,046	3,425	3,425	3,425	3,425	3,425
ADDITIONAL INDIRECT	722	2,549	5,376	9,871	13,748	13,273	13,728	9,228	3,673	1,954	1,781	1,767	1,759
TOTAL LF	2,153	6,726	13,098	27,622	40,997	43,744	41,775	26,199	9,199	7,381	7,209	7,194	7,187

PROJECTIONS WITH M-X

POPULATION	698,267	713,817	735,074	770,069	804,190	824,516	828,825	812,098	791,724	795,166	802,151	809,562	817,072
CIV LABOR FORCE	319,817	327,771	337,584	353,422	372,073	379,976	379,213	364,881	353,202	354,761	358,031	361,504	365,026
EMPLOYMENT LF CONCEPT	307,607	315,577	325,438	343,459	359,591	367,156	366,735	354,750	340,218	340,648	343,635	346,991	350,384
UNEMPLOYMENT	12,210	12,194	12,146	12,963	12,482	12,820	12,478	12,131	12,984	14,093	14,376	14,513	14,642
UNEMPLOYMENT RATE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN DEPLOYMENT REGION

ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO/L
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	694280	701520	708880	716410	722970	729720	736560	743490	750600	757800	765150	772590	780120
LF PARTICIPATION RATE	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
LABOR FORCE	317664	321044	324484	328002	331072	334233	337435	340682	344002	347379	350821	354307	357838
EMPLOYMENT LF CONCEP	304860	308109	311407	314787	317740	320771	323847	326963	330153	333398	336706	340055	343450
UNEMPLOYMENT	12804	12935	13077	13215	13332	13462	13588	13719	13849	13981	14115	14252	14388
UNEMPLOYMENT RATE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
RESIDENTIAL LF	3280	3314	3348	3381	3411	3441	3472	3503	3534	3568	3598	3631	3663
--FOR CONSTRUCTION	984	996	1006	1015	1023	1033	1043	1052	1061	1071	1080	1086	1096
--FOR OPERATIONS	654	660	668	675	680	686	693	699	706	713	719	724	730
--FOR IND EMPLOYMEN	1639	1655	1671	1692	1706	1721	1736	1751	1765	1782	1799	1813	1828
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	100	1950	6750	8150	6800	2650	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	400	850	1500	2200	2150	50	0	0	0	0
BASE CONSTRUCTION	0	300	1850	2400	2000	1200	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	250	700	1350	2150	2150	2100	2000	50	0	0	0	0
OPERATIONS, MILITARY	0	0	0	1050	2050	3150	4100	5150	5150	5150	5150	5150	5150
OPERATIONS, CIVILIAN	0	0	0	200	350	550	750	900	900	900	900	900	900
INDIRECT EMPLOYMENT	832	1790	3640	6303	10214	11975	11993	9758	5275	3088	2754	2747	8797
TOTAL	832	2340	6290	13653	24364	28675	27943	22608	11425	9138	8804	8797	8797
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	175	1830	4252	8908	9368	6814	2413	0	0	0	0	0
ASS. AND CKOUT LF	0	250	700	1750	3000	3650	4300	4150	100	0	0	0	0
CIVILIAN OPS	0	0	0	109	259	459	659	809	809	809	809	810	810
SECONDARY	0	57	595	1686	3519	4036	3541	2441	1655	1655	1655	1655	1655
ADDITIONAL INDIRECT	300	887	1985	3709	6541	7452	7780	6125	2432	518	493	486	482
TOTAL LF	300	1369	5110	11508	22223	24964	23092	15938	4996	2982	2958	2931	2947
PROJECTIONS WITH M-X													
POPULATION	694917	704056	717984	738720	766061	779772	785119	781448	771090	774118	781413	788839	796342
CIV LABOR FORCE	317964	322414	329595	339510	353300	359199	360530	356615	348998	350363	353778	357238	360785
EMPLOYMENT LF CONCEP	305691	310449	317700	327392	340051	346300	347687	344424	336426	337387	340361	343704	347097
UNEMPLOYMENT	12273	11965	11895	12118	13249	12899	12843	12191	12572	12976	13417	13534	13688
UNEMPLOYMENT RATE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * BY ALTERNATIVE, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE /CATEGORIES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	2452	4262	5227	4936	5756	4887	3450	1747	0	0	0	0	0
CLUSTER CONSTRUCTION	0	2210	3531	18033	27418	31901	27336	8264	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	400	1050	3550	6000	6000	5900	5750	100	0	0	0	0
MILITARY OPERATIONS	0	0	2640	5343	11064	16723	22380	28163	28163	28163	28163	28163	28163
CIVILIAN OPERATIONS	0	0	307	796	1731	2795	3985	5048	5047	5048	5047	5048	5047
INDIRECT	1535	5425	11439	21001	29249	32493	29214	19634	7814	4156	3790	3761	3742
TOTAL	3987	12297	26194	53659	81220	94796	92265	68608	41124	37366	37001	36972	36952
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	398	4140	5467	4501	2569	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	0	39	4255	15791	18769	15550	5562	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	250	700	1750	3000	3650	4300	4150	100	0	0	0	0
MILITARY OPERATIONS	0	0	0	2640	5155	7921	10309	12950	12950	12950	12950	12950	12950
CIVILIAN OPERATIONS	0	0	0	306	726	1286	1846	2266	2266	2266	2266	2267	2267
INDIRECT	637	1887	4224	7892	13917	15856	16554	13028	5175	1102	1047	1032	1025
TOTAL	637	2536	9104	22310	43091	50052	48559	37958	20490	16318	16263	16249	16242

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD. SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PLACE OF RESIDENCE, BY ALTERNATIVE, IN DEPLOYMENT REGION
 ASSUMING TREND BASELINE

ALTERNATIVE / PLACE OF RESIDENCE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
CONSTRUCTION CAMPS	0	507	1325	5669	8952	9891	8914	4866	50	0	0	0	0
OPERATIONS BASE	508	1232	4094	7107	12546	16528	20341	24092	21117	21067	21067	21067	21067
LOCAL COMMUNITIES	3479	10557	20776	40883	59720	68378	63008	39650	19957	16299	15934	15905	15886
TOTAL	3987	12297	26194	53659	81220	94796	92265	68608	41124	37366	37001	36972	36952
ALTERNATIVE 88													
CONSTRUCTION CAMPS	0	0	28	1335	4176	5445	5487	3369	50	0	0	0	0
OPERATIONS BASE	0	332	1557	4594	7206	9018	10348	12360	10410	10360	10360	10360	10360
LOCAL COMMUNITIES	637	2203	7518	16380	31708	35986	32725	22229	10030	5958	5903	5889	5882
TOTAL	637	2536	9104	22310	43091	50052	48559	37958	20490	16318	16263	16249	16242

SOURCE: HDR SCIENCES, 1-NOV-80

POPULATION IMPACTS

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLONTS, NM (CURRY CO.)
 BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE	8330	8350	8370	8400	8410	8430	8450	8470	8490	8500	8500	8500	8500
WITH M-X	8330	8350	8392	8474	10084	11489	10169	8682	8493	8500	8500	8500	8500
DIFFERENCE	0	0	22	974	1674	3059	1719	212	3	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.3	10.4	19.9	36.3	20.3	2.5	0.0	0.0	0.0	0.0	0.0
CASTRO													
BASELINE	10570	10610	10650	10700	10770	10850	10930	11010	11090	11190	11290	11390	11490
WITH M-X	10370	10610	10650	10733	11035	11243	11129	11049	11090	11190	11290	11390	11490
DIFFERENCE	0	0	0	33	265	393	199	59	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.3	2.5	3.6	1.8	0.5	0.0	0.0	0.0	0.0	0.0
COCHRAN													
BASELINE	5200	5200	5200	5200	5200	5200	5200	5200	5200	5230	5270	5310	5350
WITH M-X	5200	5200	5200	5242	5292	5325	5275	5207	5200	5200	5270	5310	5350
DIFFERENCE	0	0	0	42	92	125	75	7	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.8	1.8	2.4	1.4	0.1	0.0	0.0	0.0	0.0	0.0
DALLAM													
BASELINE	6850	6930	7010	7100	7170	7250	7330	7410	7500	7610	7730	7870	7970
WITH M-X	6850	6930	7491	9112	12343	17174	17955	15694	10871	9339	9334	9463	9583
DIFFERENCE	0	0	481	2012	5173	9924	12625	8284	3371	1929	1624	1613	1613
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	6.9	28.3	72.1	136.9	172.2	111.8	44.9	25.3	21.0	20.5	20.2
DEAF SMITH													
BASELINE	19970	20110	20250	20400	20410	20830	21050	21270	21500	21750	22010	22270	22530
WITH M-X	19970	20110	20250	20641	21225	23281	24494	24821	21578	21750	22010	22270	22530
DIFFERENCE	0	0	0	241	615	2451	3444	3351	79	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	1.2	3.0	11.8	25.9	16.7	0.4	0.0	0.0	0.0	0.0
HALE													
BASELINE	38080	38480	38890	39300	39710	40120	40540	40970	41390	41820	42450	42970	43540
WITH M-X	38080	38480	38890	39722	40451	40813	40792	40970	41390	41820	42450	42970	43540
DIFFERENCE	0	0	0	422	731	553	252	0	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	1.1	1.9	1.7	0.6	0.0	0.0	0.0	0.0	0.0	0.0
HARTLEY													
BASELINE	3450	3730	3810	3890	3970	4050	4130	4210	4290	4370	4450	4530	4610
WITH M-X	3450	3730	4243	4917	13892	17861	18492	18270	15649	15569	15649	15729	15809
DIFFERENCE	0	3	433	3127	9722	13811	14362	14060	11382	11199	11199	11199	11199
PERCENT INCREASE													
OVER BASELINE	0.0	0.1	11.4	80.4	243.9	341.9	347.7	331.6	265.3	256.3	251.7	247.2	242.9
HOCKLEY													
BASELINE	21730	21850	21970	22090	22190	22290	22390	22490	22600	22730	22870	23010	23150
WITH M-X	21730	21850	21970	22270	22496	22773	22681	22359	22600	22730	22870	23010	23150
DIFFERENCE	0	0	4	180	306	483	291	69	0	0	0	0	0

BASELINE		21730	21850	21970	22090	22190	22290	22390	22490	22600	22730	22870	23010	23150
WITH M-X		21730	21850	21974	22270	22496	22773	22959	23161	23600	23730	23870	24010	24150
DIFFERENCE		0	0	0	4	180	306	291	69	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	0.8	1.4	2.2	1.3	0.3	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	0.8	1.4	2.2	1.3	0.3	0.0	0.0	0.0	0.0	0.0
LAMB														
BASELINE		17400	17400	17400	17400	17370	17350	17330	17310	17290	17300	17300	17300	17300
WITH M-X		17400	17400	17400	17419	17506	17564	17661	17730	17790	17800	17800	17800	17800
DIFFERENCE		0	0	0	19	136	214	132	0	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	0.1	0.8	1.2	0.8	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	0.1	0.8	1.2	0.8	0.0	0.0	0.0	0.0	0.0	0.0
LUBBOCK														
BASELINE		220240	223380	226570	229770	232410	235060	237740	240450	243190	245930	248740	251560	254410
WITH M-X		220240	223380	227415	232741	237347	240572	241911	242766	243705	246031	248822	251631	254469
DIFFERENCE		0	0	845	2951	4937	5512	4171	2316	515	101	82	71	59
PERCENT INCREASE		0.0	0.0	0.4	1.3	2.1	2.3	1.8	1.0	0.2	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.4	1.3	2.1	2.3	1.8	1.0	0.2	0.0	0.0	0.0	0.0
MOORE														
BASELINE		14510	14670	14730	14800	14870	14950	15030	15110	15190	15290	15390	15490	15590
WITH M-X		14510	14670	14730	14939	15190	15431	15672	15913	16154	16395	16636	16877	17118
DIFFERENCE		0	0	0	139	1320	2681	3227	2620	1736	1574	1571	1570	1569
PERCENT INCREASE		0.0	0.0	0.0	0.9	8.9	17.9	21.5	17.3	11.4	10.3	10.2	10.1	10.1
OVER BASELINE		0.0	0.0	0.0	0.9	8.9	17.9	21.5	17.3	11.4	10.3	10.2	10.1	10.1
OLDHAM														
BASELINE		2730	2750	2770	2790	2830	2870	2910	2950	3000	3050	3110	3170	3230
WITH M-X		2730	2750	2772	2800	2952	2978	3053	3065	3024	3050	3110	3170	3230
DIFFERENCE		0	0	2	10	22	68	143	115	24	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.1	0.4	0.8	2.4	4.9	3.9	0.8	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.1	0.4	0.8	2.4	4.9	3.9	0.8	0.0	0.0	0.0	0.0
PARKER														
BASELINE		10300	10300	10300	10300	10310	10330	10350	10370	10400	10470	10550	10630	10710
WITH M-X		10300	10300	10509	10508	10610	10631	10652	10673	10694	10715	10736	10757	10778
DIFFERENCE		0	0	209	208	100	101	102	103	104	105	106	107	108
PERCENT INCREASE		0.0	0.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
OVER BASELINE		0.0	0.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
POTTER/RANDALL														
BASELINE		16540	168580	170660	172750	174840	176930	179020	181110	183200	185290	187380	189470	191560
WITH M-X		16540	168724	171382	174040	184135	192165	199534	206903	214272	221641	229010	236379	243748
DIFFERENCE		0	124	722	3290	9295	15335	24814	40733	56652	72571	88490	104409	120328
PERCENT INCREASE		0.0	0.1	0.4	1.9	5.5	8.7	14.6	23.5	33.4	43.3	53.2	63.1	73.0
OVER BASELINE		0.0	0.1	0.4	1.9	5.5	8.7	14.6	23.5	33.4	43.3	53.2	63.1	73.0
SHERMAN														
BASELINE		3230	3250	3270	3290	3310	3330	3350	3370	3390	3410	3430	3450	3470
WITH M-X		3230	3250	3270	3290	3310	3330	3350	3370	3390	3410	3430	3450	3470
DIFFERENCE		0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SMITH														
BASELINE		10570	10610	10650	10690	10730	10770	10810	10850	10890	10930	10970	11010	11050
WITH M-X		10570	10610	10650	10690	10730	10770	10810	10850	10890	10930	10970	11010	11050
DIFFERENCE		0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
THOMAS														
BASELINE		53470	54330	55210	56100	56990	57900	58820	59750	60690	61640	62600	63570	64550
WITH M-X		53470	54330	55227	56200	57148	58148	59148	60148	61148	62148	63148	64148	65148
DIFFERENCE		0	0	17	3190	5790	1448	288	0	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	5.8	10.6	3.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	5.8	10.6	3.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0
CHAVES														
BASELINE		53470	54330	55210	56100	56990	57900	58820	59750	60690	61640	62600	63570	64550
WITH M-X		53470	54330	55227	56200	57148	58148	59148	60148	61148	62148	63148	64148	65148
DIFFERENCE		0	0	17	3190	5790	1448	288	0	0	0	0	0	0
PERCENT INCREASE		0.0	0.0	0.0	5.8	10.6	3.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OVER BASELINE		0.0	0.0	0.0	5.8	10.6	3.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

CURRY
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

DE BACA
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

HARDING
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

QUAY
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

ROOSEVELT
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

UNION
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

TEXAS 17-COUNTY TOTAL
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

N M 7-COUNTY TOTAL
 BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

DEPLOYMENT REGION TOTAL
 BASELINE

DEPLOYMENT REGION TOTAL	694280	701520	708880	716410	722970	729720	736560	743490	750600	757800	765150	772590	780120
BASELINE	658267	713817	739074	770049	804190	824516	828823	812098	791724	795166	802151	809562	817072
WITH M-X	3987	12297	26194	53659	81220	94796	92265	68608	41124	37366	37001	36972	36952
DIFFERENCE													
PERCENT INCREASE													
OVER BASELINE	0.6	1.8	3.7	7.9	11.2	13.0	12.5	9.2	5.5	4.9	4.8	4.8	4.7

SOURCE: NOR SCIENCES, 10-DEC-80

POPULATION IMPACTS

ALTERNATIVE B8 SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L)
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY	BASELINE	8330	8350	8400	8410	8430	8430	8470	8490	8500	8500	8500	8500
	WITH M-X	8330	8370	8400	8442	8499	8517	8499	8490	8500	8500	8500	8500
	DIFFERENCE	0	0	0	32	69	67	29	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0.4	0.8	0.8	0.3	0.0	0.0	0.0	0.0	0.0
CASTRO	BASELINE	10570	10610	10700	10770	10850	10970	11010	11090	11190	11290	11390	11490
	WITH M-X	10570	10610	10650	10770	10858	10959	11021	11090	11190	11290	11390	11490
	DIFFERENCE	0	0	0	0	8	29	11	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0
COCHRAN	BASELINE	5200	5200	5200	5200	5200	5200	5200	5200	5230	5270	5310	5350
	WITH M-X	5200	5200	5200	5218	5234	5212	5200	5200	5230	5270	5310	5350
	DIFFERENCE	0	0	0	18	34	12	0	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0.3	0.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
DALLAM	BASELINE	6850	6930	7010	7100	7170	7330	7410	7500	7610	7730	7850	7970
	WITH M-X	6850	6930	7010	7121	7231	7307	7410	7555	7610	7730	7850	7970
	DIFFERENCE	0	0	0	21	351	1257	2697	155	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0.3	4.9	17.3	36.4	2.1	0.0	0.0	0.0	0.0
DEAF SMITH	BASELINE	19970	20110	20230	20400	20610	21050	21270	21500	21750	22010	22270	22530
	WITH M-X	19970	20110	20289	22442	23804	21344	21464	21500	21750	22010	22270	22530
	DIFFERENCE	0	0	39	2042	3194	159	194	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0.2	10.0	15.5	0.8	0.9	0.0	0.0	0.0	0.0	0.0
HALE	BASELINE	38080	38480	38890	39300	39710	40540	40970	41390	41920	42450	42970	43540
	WITH M-X	38080	38480	38890	39300	39710	40540	40970	41390	41920	42450	42970	43540
	DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY	BASELINE	3550	3730	3810	3890	4050	4130	4210	4290	4370	4450	4510	4610
	WITH M-X	3550	3730	3810	3918	4050	4130	4210	4290	4370	4450	4510	4610
	DIFFERENCE	0	0	0	29	300	300	300	300	300	300	300	300
	PERCENT INCREASE OVER BASELINE	0	0	0	0.7	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5
HOCKLEY	BASELINE	21730	21850	21970	22090	22190	22390	22490	22600	22730	22870	23010	23150
	WITH M-X	21730	21850	21970	22090	22240	22397	22515	22600	22730	22870	23010	23150
	DIFFERENCE	0	0	0	0	70	107	25	0	0	0	0	0
	PERCENT INCREASE OVER BASELINE	0	0	0	0	3.2	4.9	1.1	0.0	0.0	0.0	0.0	0.0

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

21730 21850 21970 22090 22190 22290 22390 22490 22600 22730 22870 23010 23150
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

LANB

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

17400 17400 17400 17400 17370 17350 17330 17310 17290 17300 17300 17300 17300
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

LUBBUCK

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

220240 223380 226570 229790 232410 235060 237740 240450 243190 245950 248740 251540 254410
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

MOORE

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

14610 14670 14730 14800 14870 14950 15030 15110 15190 15290 15390 15490 15590
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

OLDHAM

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

2730 2750 2770 2790 2830 2870 2910 2950 3000 3050 3110 3170 3230
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

PARMER

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

10300 10300 10300 10300 10310 10330 10350 10370 10400 10470 10550 10630 10710
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

POTTER/RANDALL

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

165540 168580 170660 172780 174780 176800 178840 180960 183100 185280 187500 189740 192060
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

SHERMAN

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

3830 3850 3870 3890 3910 3930 3950 3970 3990 4010 4030 4050 4070
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

SWISHER

BASELINE
 WITH M-X
 DIFFERENCE
 PERCENT INCREASE
 OVER BASELINE

10570 10610 10650 10690 10730 10770 10810 10850 10890 10930 10970 11010 11050
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

CHARLES

BASELINE
 WITH M-X
 DIFFERENCE

53470 54330 55210 56100 56990 57700 58520 59368 60190 60940 61690 62450 63220
 0 0 0 0 0 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0 0 0 0 0 0

53470 54330 55210 56100 56890 57700 58320 59350 60190 60940 61690 62450 63220
 53470 54330 55210 56715 58336 58500 63468 62568 60190 60940 61690 62450 63220
 0 0 0 0 0 1 1 2 5 1 4 8 5 5 4 0 0 0 0 0 0 0 0 0 0

CURRY

43870 44010 44150 44290 44310 44330 44350 44370 44400 44310 44230 44150 44070
 44288 46005 51800 58669 63895 66967 67006 67691 62474 59526 59446 59287
 418 1995 7650 14379 19585 22637 22656 23321 18074 15216 15217 15217
 1 0 4 5 17 3 32 5 44 2 51 1 51 1 52 6 40 7 34 3 34 4 34 5 34 5

DE BACA

2600 2600 2600 2600 2570 2550 2530 2510 2500 2500 2500 2500 2500
 2600 2600 2600 2603 2604 2642 2626 2546 2505 2500 2500 2500 2500
 0 0 0 0 0 3 34 92 96 36 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0

HARDING

1050 1030 1010 1000 970 950 930 910 890 850 810 770 730
 1050 1030 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010
 0
 0

QUAY

11230 11250 11270 11290 11270 11250 11230 11210 11200 11150 11110 11070 11030
 11230 11250 11270 12292 15843 15972 11899 11279 11200 11150 11110 11070 11030
 0
 0

ROOSEVELT

16610 16670 16730 16800 16870 16950 17030 17110 17200 17270 17350 17430 17510
 16829 17211 17688 18087 19812 22416 21745 18942 18157 18093 18162 18242 18321
 219 541 958 1287 2942 5466 4715 1832 957 823 812 812 811
 1 3 3 2 5 7 7 7 17 4 32 2 27 7 10 7 5 6 4 8 4 7 4 7 4 6

UNION

4850 4830 4810 4800 4810 4830 4850 4870 4900 4900 4900 4900 4900
 4850 4830 4810 4800 4810 4858 4935 4953 4900 4900 4900 4900 4900
 0
 0

TEXAS 17-COUNTY TOTAL

560600 566800 573100 579530 585280 591160 603160 609320 615880 622560 629320 636160
 560600 566800 573100 573996 583831 595004 602300 612084 612551 610774 616159 622795 629540 636374
 0 0 0 0 496 4301 9724 11140 14964 9391 1454 279 235 220 214
 0 0 0 0 0 1 7 1 7 1 9 2 3 5 1 6 0 2 0 0 0 0 0 0 0

N M 7-COUNTY TOTAL

133680 134720 135780 136880 137490 138560 139440 140330 141280 142390 143270 143960
 134317 137256 144388 154889 171057 177472 173035 168897 160316 157959 158618 159299 159988
 637 2536 8608 18009 33367 38912 33993 28567 19036 16039 16028 16029 16028
 0 5 1 9 6 3 13 2 24 2 28 1 24 1 20 4 13 3 11 3 11 2 11 2 11 1

DEPLOYMENT REGION TOTAL BASELINE

494280 701520 706880 716410 722970 729720 736540 743490 750600 757800 765190 772590 780120

DEPLOYMENT REGION TOTAL	694280	701520	708880	716410	722970	729720	736360	743490	750600	757800	765150	772590	780120
BASLINE	694917	704036	717984	738720	766061	779772	785119	781448	771090	774118	781413	788839	796362
WITH M-X	637	2536	9104	22310	43091	50052	48559	37958	20490	16318	16263	16249	16242
DIFFERENCE													
PERCENT INCREASE	0.1	0.4	1.3	3.1	6.0	6.9	6.6	5.1	2.7	2.2	2.1	2.1	2.1
OVER BASELINE													

SOURCE: MDR SCIENCES, 10-DEC-80

PROJECTED BASELINE POPULATION AND COMPARISON
ASSUMING TREND BASELINE

TERNATIVE / POPULATION	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
BASELINE POPULATION	694280	731520	708880	716410	722970	729720	736560	743490	750600	757800	765150	772590
ALTERNATIVE 7												
M-X IN-MIGRATION	3987	12297	26194	53659	81220	94796	92265	68608	41124	37366	37001	36972
TOTAL POPULATION	698267	713817	735074	770069	804190	824516	828825	812098	791724	795166	802151	809562
PERCENT DIFFERENCE FROM BASELINE	0.6	1.8	3.7	7.5	11.2	13.0	12.5	9.2	5.5	4.9	4.8	4.8
ALTERNATIVE 8B												
M-X IN-MIGRATION	637	2536	9104	22310	43091	50052	48559	37953	20490	16318	16263	16249
TOTAL POPULATION	694917	704056	717984	738720	766061	779772	785119	781448	771090	774118	781413	788839
PERCENT DIFFERENCE FROM BASELINE	0.1	0.4	1.3	3.1	6.0	6.9	6.3	5.1	2.7	2.2	2.1	2.1

SOURCE: HDR SCIENCES, 4-DEC-80

CUMULATIVE M-X RELATED IN-MIGRANTS RESIDENT IN LOCAL COMMUNITIES, 1982-1994

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO.)
 BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY	0	0	22	575	950	1786	946	112	3	0	0	0	0
CASTRO	0	0	0	33	265	393	199	59	0	0	0	0	0
COCHRAN	0	0	0	42	92	125	75	7	0	0	0	0	0
DALLAM	0	0	481	1989	4750	7826	9051	6111	3321	1929	1624	1613	1613
DEAF SMITH	0	0	0	241	612	1699	3367	1849	78	0	0	0	0
HALE	0	0	0	422	751	693	252	0	0	0	0	0	0
HARTLEY	0	3	435	2327	5670	7707	7382	5392	3089	2906	2906	2906	2906
HOCKLEY	0	0	4	180	306	483	291	69	0	0	0	0	0
LAMB	0	0	0	19	136	214	132	0	0	0	0	0	0
LUBBOCK	0	0	845	2951	4937	5512	4171	2316	515	101	82	71	59
MOORE	0	0	0	139	1320	2681	3227	2620	1736	1574	1571	1570	1564
OLDHAM	0	0	2	10	22	68	143	115	24	0	0	0	0
PARNER	0	0	136	1285	2147	663	53	8	0	0	0	0	0
POTTER/RANDALL	0	126	722	3294	9308	14285	14424	9688	3848	2787	2765	2799	2752
SHERMAN	0	0	0	10	47	296	702	672	154	2	0	0	0
SWISHER	0	0	0	25	92	135	96	36	0	0	0	0	0
CHAVES	0	0	14	2363	4115	1199	288	0	0	0	0	0	0
CURRY	3247	8028	12850	17209	16775	13670	12093	8307	6159	6159	6160	6160	6161
DE BACA	0	33	82	121	63	45	51	26	4	0	0	0	0
HARDING	0	0	1	382	2775	4212	956	33	0	0	0	0	0
GUAY	0	1752	3763	3753	973	440	239	0	0	0	0	0	0
ROOSEVELT	232	615	1419	3503	3956	4109	4704	2151	1024	641	626	626	626
UNION	0	0	0	0	36	137	165	21	0	0	0	0	0
TEXAS 17-COUNTY TOTAL	0	129	2647	13542	31405	44566	44511	29054	12546	2799	3848	3819	3859
N M 7-COUNTY TOTAL	3479	10428	18129	27341	28315	23812	18447	10996	7189	7000	6926	6986	6987

DEPLOYMENT REGION TOTAL	3479	10557	20776	40883	59720	68378	63008	39650	19957	16294	15934	15905	15886
SOURCE	HDR SCIENCES. 10-DEC-80												

COMMUNITIES CORRELATED TO MIGRANTS RESIDENT IN LOCAL COMMUNITIES 1982-1994

ALTERNATIVE OR SPLIT DEPLOYMENT (15 AND) TEXAS NEW MEXICO
SPLIT BACK II AT 01.15 NM CORR. 60

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY	0	0	0	0	32	49	67	29	0	0	0	0	0
CASTRO	0	0	0	0	0	8	29	11	0	0	0	0	0
COCHRAN	0	0	0	0	18	34	12	0	0	0	0	0	0
DALLAM	0	0	0	21	351	1209	2482	1349	105	0	0	0	0
DEAF SMITH	0	0	11	1064	1791	154	294	194	0	0	0	0	0
HALE	0	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY	0	0	0	28	441	1905	2087	681	78	9	0	0	0
HICKLEY	0	0	0	0	70	107	78	25	0	0	0	0	0
LAMB	0	0	0	0	0	0	2	0	0	0	0	0	0
LUBBOCK	0	0	186	939	2281	2692	2450	1633	355	26	8	0	0
MCURE	0	0	0	0	89	223	389	257	0	0	0	0	0
OLDHAM	0	0	0	0	6	22	61	54	11	0	0	0	0
FARMER	0	0	0	0	3	18	15	0	0	0	0	0	0
POTTER RANDALL	0	0	271	1271	3043	3438	4668	3369	855	244	227	240	214
QUERMAN	0	0	0	0	16	38	35	21	0	0	0	0	0
SWISHER	0	0	0	0	5	25	37	20	0	0	0	0	0
CHAVES	0	0	0	615	1446	675	3630	1997	0	0	0	0	0
CURRY	418	1662	6022	9785	12379	13618	12308	10261	7664	4856	4856	4857	4857
DE BACA	0	0	0	1	34	40	96	36	5	0	0	0	0
HARDING	0	0	0	574	4637	3637	54	0	0	0	0	0	0
QUAY	0	0	0	594	3425	4214	169	49	0	0	0	0	0
ROOSEVELT	219	541	958	1297	2601	4305	3475	147	507	833	812	812	811
UNION	0	0	0	0	0	20	115	33	0	0	0	0	0
TEXAS 17 COUNTY TOTAL	0	0	440	3334	8156	9947	17596	5441	1404	379	235	240	214
N M 7 COUNTY TOTAL	637	2703	7070	13677	21679	25619	30010	14516	8676	5670	5668	5669	5668

DEPLOYMENT REGION TOTAL	637	2203	7518	16380	31708	35586	32725	22229	10030	5938	5903	5889	5882
SOURCE HDR SCIENCES, 10-DEC-80													

CUMULATIVE IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)

BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
CUMULATIVE MIGRATION	0	0	22	874	1674	3059	1719	212	3	0	0	0	0
ANNUAL MIGRATION	0	0	22	852	800	1386	-1340	-1507	-209	-3	0	0	0
CASTRO													
CUMULATIVE MIGRATION	0	0	0	33	265	393	199	59	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	33	232	128	-194	-140	-59	0	0	0	0
COCHRAN													
CUMULATIVE MIGRATION	0	0	0	42	92	125	75	7	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	42	50	33	-50	-69	-7	0	0	0	0
DALLAM													
CUMULATIVE MIGRATION	0	0	481	2012	5173	9924	12625	8284	3371	1929	1624	1613	1613
ANNUAL MIGRATION	0	0	481	1531	3161	4751	2700	-4341	-4913	-1442	-305	-11	0
DEAF SMITH													
CUMULATIVE MIGRATION	0	0	0	241	615	2451	5444	3551	78	0	0	0	0
ANNUAL MIGRATION	0	0	0	241	374	1836	2993	-1893	-3472	-78	0	0	0
HALE													
CUMULATIVE MIGRATION	0	0	0	422	751	693	252	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	422	329	-57	-441	-252	0	0	0	0	0
HARTLEY													
CUMULATIVE MIGRATION	0	3	435	3127	9922	13811	14362	14060	11382	11199	11199	11199	11199
ANNUAL MIGRATION	0	3	433	2692	6795	3889	531	-302	-2678	-183	0	0	0
HOCKLEY													
CUMULATIVE MIGRATION	0	0	4	180	306	483	291	69	0	0	0	0	0
ANNUAL MIGRATION	0	0	4	176	126	177	-192	-222	-69	0	0	0	0
LAMB													
CUMULATIVE MIGRATION	0	0	0	19	136	214	132	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	19	116	79	-82	-132	0	0	0	0	0
LUBBOCK													
CUMULATIVE MIGRATION	0	0	845	2951	4937	5512	4171	2316	515	101	92	71	59
ANNUAL MIGRATION	0	0	845	2106	1786	575	-1341	-1655	-1801	-413	12	11	11

ANNUAL MIGRATION	0	0	209	1999	1662	-2559	-1258	-45	-8	0	0	0	0
POTTER/RANDALL													
CUMULATIVE MIGRATION	0	126	722	3294	9665	15365	14674	9688	3848	2787	2765	2759	2752
ANNUAL MIGRATION	0	126	596	2572	6370	5701	-691	-4986	-5840	-1061	-22	-6	-6
SHERMAN													
CUMULATIVE MIGRATION	0	0	0	10	47	296	702	672	154	2	0	0	0
ANNUAL MIGRATION	0	0	0	10	37	249	405	-29	-518	-153	2	0	0
SWISHER													
CUMULATIVE MIGRATION	0	0	0	25	92	135	96	36	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	25	67	44	-40	-60	-36	0	0	0	0
CHAVES													
CUMULATIVE MIGRATION	0	0	17	3190	5790	1448	288	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	17	3172	2601	-4342	-1160	-288	0	0	0	0	0
CURRY													
CUMULATIVE MIGRATION	3755	9260	16944	24216	26594	25069	25555	23731	18983	18933	18934	18934	18934
ANNUAL MIGRATION	3755	5505	7684	7272	2378	-1525	485	-1823	-4749	-49	0	0	0
DE BACA													
CUMULATIVE MIGRATION	0	33	82	121	65	45	51	26	4	0	0	0	0
ANNUAL MIGRATION	0	33	49	38	-56	-20	7	-25	-22	-4	0	0	0
HARDING													
CUMULATIVE MIGRATION	0	0	1	481	3750	5711	1656	133	2	0	0	0	0
ANNUAL MIGRATION	0	0	1	480	3269	1961	-4055	-1323	-130	-2	0	0	0
QUAY													
CUMULATIVE MIGRATION	0	2260	4895	5545	1006	440	239	8	0	0	0	0	0
ANNUAL MIGRATION	0	2260	2635	650	-4539	-566	-201	-231	-8	0	0	0	0
ROOSEVELT													
CUMULATIVE MIGRATION	232	615	1535	4519	5072	5425	6145	2942	1024	841	826	826	826
ANNUAL MIGRATION	232	382	920	2984	553	353	720	-3204	-1917	-184	-14	0	0
UNION													
CUMULATIVE MIGRATION	0	0	0	0	56	137	166	71	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	56	80	29	-95	-71	0	0	0	0
TEXAS 17-COUNTY TOTAL													
CUMULATIVE MIGRATION	0	129	2720	15587	38887	56521	58163	41697	21111	17592	17241	17212	17192
ANNUAL MIGRATION	0	129	2592	12868	23298	17639	1642	-16468	-20585	-3519	-351	-29	-18
N M 7-COUNTY TOTAL													
CUMULATIVE MIGRATION	3987	12168	23474	38072	42333	38275	34100	26911	20013	19774	19760	19760	19760
ANNUAL MIGRATION	3987	8180	11306	14596	4262	-4059	-4175	-7189	-6897	-239	-14	0	0
DEPLOYMENT REGION TOTAL													
CUMULATIVE MIGRATION	3987	12597	26194	53639	81220	94796	92265	66608	41124	37364	37001	36972	36952
ANNUAL MIGRATION	3987	8309	13898	27464	27560	13580	-2513	-23657	-27482	-3758	-365	-79	-18

SOURCE HDR SCIENCES, 10-DEC-80

CUMULATIVE IN- OR OUT-MIGRATION BY COUNTY
 ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L
 SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
CUMULATIVE MIGRATION	0	0	0	0	32	69	67	29	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	32	77	-3	-38	-29	0	0	0	0
CASTRO													
CUMULATIVE MIGRATION	0	0	0	0	0	8	29	11	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	0	8	21	-18	-11	0	0	0	0
COCHRAN													
CUMULATIVE MIGRATION	0	0	0	0	18	34	12	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	18	16	-22	-12	0	0	0	0	0
DALLAM													
CUMULATIVE MIGRATION	0	0	0	21	351	1257	3490	2697	155	0	0	0	0
ANNUAL MIGRATION	0	0	0	21	330	906	2233	-794	-2542	-155	0	0	0
DEAF SMITH													
CUMULATIVE MIGRATION	0	0	39	2042	3194	159	294	194	0	0	0	0	0
ANNUAL MIGRATION	0	0	39	2002	1152	-3034	135	-100	-194	0	0	0	0
HALE													
CUMULATIVE MIGRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY													
CUMULATIVE MIGRATION	0	0	0	28	616	3050	3337	1081	78	9	0	0	0
ANNUAL MIGRATION	0	0	0	28	588	2435	287	-2257	-1002	-69	-9	0	0
HOCKEY													
CUMULATIVE MIGRATION	0	0	0	0	70	107	78	25	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	70	37	-30	-53	-25	0	0	0	0
LAMB													
CUMULATIVE MIGRATION	0	0	0	0	0	0	2	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	0	0	2	-2	0	0	0	0	0
LUBBOCK													
CUMULATIVE MIGRATION	0	0	185	939	2701	2692	2450	1693	355	26	8	0	0
ANNUAL MIGRATION	0	0	186	753	1342	411	-242	-817	-1278	-339	-18	0	0
MOORE													
CUMULATIVE MIGRATION	0	0	0	0	89	223	389	257	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	89	134	144	131	-257	0	0	0	0
OLDHAM													
CUMULATIVE MIGRATION	0	0	0	0	6	11	61	61	11	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	6	14	30	43	43	11	0	0	0
PARMER													
CUMULATIVE MIGRATION	0	0	0	0	1	18	17	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	0	3	15	-3	-15	0	0	0	0	0

ANNUAL GROWTH RATE OF POPULATION CHANGE AND RATES OF CHANGE WITH M-X
DURING M-X CONSTRUCTION BOOM AND POST CONSTRUCTION BUST, BY COUNTY

ALTERNATIVE 1: 1982-1994 IMPROVEMENT - TEXAS/NEW MEXICO (L)
BASE CASE (2) - 1982-1994 IMPROVEMENT - TEXAS/NEW MEXICO (L)
BASE CASE (3) - 1982-1994 IMPROVEMENT - TEXAS/NEW MEXICO (L)

COUNTY/REGION	TREND ANNUAL GROWTH RATE 1982-1994	M-X OVER TREND GROWTH			
		"BOOM" PERIOD		"BUST" PERIOD	
		PERIOD	ANNUAL GROWTH RATE	PERIOD	ANNUAL RATE OF CHANGE
BAILEY	0.2	1985-1987	11.0	1988-1990	-9.6
CASTRO	0.7	1986-1987	2.3	1988-1989	-0.8
COCHRAN	0.2	1987-1987	0.6	1988-1988	-0.9
DALLAM	1.3	1984-1988	23.6	1989-1992	-17.3
DEAF SMITH	1.0	1985-1988	6.9	1989-1990	-9.8
HALE	1.1	1985-1986	2.0	1987-1987	0.9
HARTLEY	2.0	1984-1988	37.7	1989-1991	-5.4
HOCKLEY	0.5	1985-1987	1.2	1988-1989	-0.5
LAMB	0.0	1986-1987	0.4	1988-1988	-0.6
LUBBOCK	1.2	1984-1987	1.9	1988-1991	0.6
MOORE	0.5	1985-1988	5.5	1989-1991	-2.6
OLDHAM	1.4	1988-1988	3.9	1989-1989	0.4
PARKER	0.3	1984-1986	11.2	1987-1988	-14.3
POTTER/RANDALL	1.2	1983-1987	2.9	1988-1991	-0.5
SHERMAN	0.7	1987-1989	8.4	1989-1989	-0.2
SWISHER	0.8	1987-1988	0.8	1988-1989	0.2
CHAVES	1.4	1985-1986	4.5	1987-1989	1.8
CURRY	0.0	1982-1986	10.1	1987-1990	2.8
DE BACA	-0.3	1985-1986	-6.9	1987-1991	-1.5
HARDING	-3.0	1985-1987	87.5	1988-1990	-48.8
QUAY	-0.1	1983-1985	14.4	1986-1987	-9.7
ROOSEVELT	0.4	1982-1988	4.9	1989-1991	7.9
UNION	0.1	1987-1988	1.5	1989-1990	1.5

UNION	0.4	1707	1700	1.0	1707	1707	1.0
TEXAS 17-COUNTY TOTAL	1.1	1983-1988	2.6	1989-1992	0.6		
N MEXICO 7-COUNTY TOTAL	0.6	1982-1986	6.1	1987-1991	2.1		
DEPLOYMENT REGION TOTAL	1.0	1982-1987	2.9	1988-1992	-0.5		
SOURCE	HUP SCIENCES, 10-DEC-80						

ANNUAL BASELINE RATES OF POPULATION CHANGE, AND RATES OF CHANGE WITH M-X
DURING M-X CONSTRUCTION BOOM AND POST CONSTRUCTION BUST, BY COUNTY

ANNUAL POPULATION RATES OF POPULATION CHANGE, AND RATES OF CHANGE WITH M-X
 DURING THE CONSTRUCTION BOOM AND POST CONSTRUCTION BUST, BY COUNTY
 ALTERNATIVE HD SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO/L
 SPLIT PAGE II AT CLOVIS, NM (CURRY CO.)

COUNTY REGION	M-X OVER TREND GROWTH					
	TREND ANNUAL GROWTH RATE 1982-1994	"BOOM" PERIOD		"BUST" PERIOD		ANNUAL RATE OF CHANGE
		PERIOD	ANNUAL GROWTH RATE	PERIOD	PERIOD	
BAILY						
CASTRO						
COCHRAN		1986-1988	15 0	1989-1991	-11 1	
DALLAM	1 3	1985-1986	8 3	1987-1990	-2 5	
DEAF SMITH	1 0					
HALE		1986-1988	24 0	1989-1990	-23 5	
HARTLEY	2 0	1987-1988	0 5	1989-1989	0 2	
HOCKLEY	0 5					
LAMB		1984-1987	1 6	1988-1991	0 9	
LUBBOCK	1 2	1987-1988	1 5	1989-1990	-0 7	
MOORE	0 5					
OLDHAM						
PARKER		1984-1988	1 7	1989-1991	0 4	
POTTER/RANDALL	1 2					
SHEPHERD						
SMITHS		1985-1988	3 5	1989-1990	-2 6	
CHAVES	1 4	1982-1989	5 6	1990-1991	6 7	
CURRY	0 0					
DE BACA		1985-1987	21 3	1988-1989	61 3	
HARDING	-3 0	1989-1989	1 1	1990-1991	16 9	
GUAY	-0 1	1982-1987	5 1	1988-1991	5 7	
ROOSEVELT	0 4					
UNITED						

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CUMULATIVE M-X RELATED HOUSEHOLDS EXPECTED TO RESIDE IN LOCAL COMMUNITIES, BY ALTERNATIVE, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE / EXPECTED SOURCE OF NEED	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE HOUSEHOLDS	234098	236542	239026	241568	243779	246053	248362	250700	253099	255522	257996	260500	263035
ALTERNATIVE 7													
CONSTRUCTION WORKER	555	1466	2429	5149	7476	8290	6929	2248	0	0	0	0	0
MILITARY OPERATIONS	0	0	160	324	781	1239	1685	2151	2151	2151	2151	2151	2151
CIVILIAN OPERATIONS	0	0	110	284	618	998	1423	1803	1803	1803	1803	1804	1804
INDIRECT WORKER	548	1938	4085	7502	10448	11606	10434	7014	2790	1485	1394	1343	1336
TOTAL M-X RELATED	1104	3404	6784	13258	19323	22129	20470	13215	6744	5437	5306	5296	5290
PERCENT DIFFERENCE FROM BASELINE	0.5	1.4	2.8	5.5	7.9	9.0	8.2	5.3	2.7	2.1	2.1	2.0	2.0
ALTERNATIVE 8B													
CONSTRUCTION WORKER	0	90	941	2188	4581	4816	3504	1241	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	160	312	480	625	785	785	785	785	785	785
CIVILIAN OPERATIONS	0	0	0	109	259	459	659	809	809	809	809	810	810
INDIRECT WORKER	227	674	1508	2820	4970	5684	5912	4652	1849	393	374	369	368
TOTAL M-X RELATED	227	764	2449	5276	10123	11419	10899	7488	3443	1987	1968	1963	1960
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	1.0	2.2	4.2	4.6	4.3	3.0	1.4	0.8	0.8	0.8	0.7

SOURCE: MDR SCIENCES, 9-DEC-80

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN DEPLOYMENT REGION
 ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	245803	248369	250977	253647	255968	258358	260780	263235	265754	268298	270896	273525	276187
ALTERNATIVE 7													
SINGLE FAMILY UNITS	175	456	793	1452	2064	3039	3930	4392	3536	3292	3343	3336	3331
MULTI-FAMILY UNITS	116	354	640	999	1397	1765	2114	2000	1397	1142	1114	1112	1110
MOBILE HOMES	869	2765	5692	11467	16825	18432	15450	7484	2149	1276	1114	1112	1110
TOTAL M-X RELATED	1159	3574	7124	13918	20287	23236	21493	13877	7082	5709	5571	5562	5554
M-X PLUS BASELINE	246962	251943	258101	267565	276255	281594	282273	277112	272836	274007	276467	279087	281741
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	24	94	388	727	917	1363	1963	2334	1851	1189	1187	1188	1187
MULTI-FAMILY UNITS	24	85	289	444	564	759	948	900	617	397	396	396	396
MOBILE HOMES	191	623	1896	4366	9145	9870	8325	4627	1145	502	484	478	476
TOTAL M-X RELATED	239	803	2572	5539	10627	11991	11235	7861	3614	2088	2067	2061	2058
M-X PLUS BASELINE	246042	249172	253549	259186	266595	270349	272015	271096	269368	270386	272963	275586	278245

SOURCE: HDR SCIENCES, 1-NOV-80

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	245803	2565	2608	2669	2321	2389	2422	2454	2519	2544	2597	2629	2661
ALTERNATIVE 7													
SINGLE FAMILY UNITS	175	281	337	659	612	975	891	462	-856	-244	51	-7	-5
MULTI-FAMILY UNITS	116	238	286	359	398	368	349	-114	-603	-255	-28	-2	-2
MOBILE HOMES	869	1896	2927	5775	5358	1607	-2982	-7966	-5335	-873	-162	-2	-2
TOTAL M-X RELATED	1159	2415	3550	6794	6369	2949	-1743	-7616	-6795	-1373	-138	-9	-8
M-X PLUS BASELINE	246962	4980	6158	9463	8690	5338	679	-5161	-4275	1171	2459	2620	2653
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	24	70	294	339	190	446	600	371	-483	-642	-2	1	-1
MULTI-FAMILY UNITS	24	61	204	155	120	195	189	-48	-283	-220	-1	0	0
MOBILE HOMES	191	432	1273	2470	4779	725	-1545	-3698	-3482	-643	-18	-6	-2
TOTAL M-X RELATED	239	564	1769	2967	5088	1364	-756	-3374	-4247	-1526	-21	-6	-3
M-X PLUS BASELINE	246042	3129	4377	5636	7409	3753	1666	-919	-1727	1018	2576	2623	2658

SOURCE: HDR SCIENCES, 1-NOV-80

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY COUNTY

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)

BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE REQUIREMENT	2830	2837	2844	2854	2857	2864	2871	2878	2884	2888	2888	2898	2898
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	8	173	296	537	294	42	1	0	0	0	0
TOTAL	0	0	8	173	296	537	294	42	1	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.3	6.1	10.4	18.7	10.2	1.5	0.0	0.0	0.0	0.0	0.0
CASTRO													
BASELINE REQUIREMENT	3170	3182	3194	3209	3230	3254	3278	3302	3326	3356	3386	3416	3446
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	12	99	147	75	22	0	0	0	0	0
TOTAL	0	0	0	12	99	147	75	22	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.4	3.1	4.5	2.3	0.7	0.0	0.0	0.0	0.0	0.0
COCHRAN													
BASELINE REQUIREMENT	1690	1690	1690	1690	1690	1690	1690	1690	1690	1700	1713	1726	1739
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	16	35	47	28	3	0	0	0	0	0
TOTAL	0	0	0	16	35	47	28	3	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.9	2.1	2.8	1.7	0.2	0.0	0.0	0.0	0.0	0.0
DALLAM													
BASELINE REQUIREMENT	2644	2675	2706	2740	2767	2798	2829	2860	2895	2937	2984	3030	3076
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	18	49	122	263	307	455	509	370	345	342	342
MULTIPLE FAMILY	0	0	18	47	103	157	184	243	242	138	115	114	114
MOBILE HOMES	0	0	144	592	1375	2193	2509	1423	459	181	115	114	114
TOTAL	0	0	180	687	1600	2614	3000	2121	1211	609	574	570	570
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	6.7	25.1	57.8	93.4	104.0	74.1	41.8	23.5	19.2	18.8	18.5
DEAF SMITH													
BASELINE REQUIREMENT	6277	6322	6346	6413	6479	6548	6617	6686	6758	6837	6919	7001	7087
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	90	279	554	1019	556	29	0	0	0	0
TOTAL	0	0	0	90	279	554	1019	556	29	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	1.4	1.5	8.5	15.7	8.5	0.4	0.0	0.0	0.0	0.0
HALE													
BASELINE REQUIREMENT	13152	13290	13432	13574	13715	13857	14002	14150	14295	14478	14662	14848	15038
M-X REQUIREMENTS													

SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	1	4	8	26	54	43	9	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	4	8	26	54	43	9	0	0	0	0	0	0	0	0	0
PERCENT INCREASE																		
OVER BASELINE	0.0	0.0	0.1	0.5	1.0	3.0	6.2	4.7	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARMER																		
BASILINE REQUIREMENT	3422	3422	3422	3422	3425	3432	3439	3445	3455	3478	3505	3532	3558					
M-X REQUIREMENTS																		
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	41	385	644	199	20	3	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	41	385	644	199	20	3	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE																		
OVER BASELINE	0.0	0.0	1.2	11.2	18.8	5.8	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POTTER/RANDALL																		
BASILINE REQUIREMENT	62676	63444	64226	65024	65777	66537	67312	68103	68908	69729	70564	71415	72280					
M-X REQUIREMENTS																		
SINGLE FAMILY	0	5	27	94	336	513	894	1140	714	606	601	600	598					
MULTIPLE FAMILY	0	5	27	91	216	331	528	568	282	202	200	200	199					
MOBILE HOMES	0	38	217	975	2589	3961	3533	1719	413	202	200	200	199					
TOTAL	0	47	271	1160	3142	4804	4954	3427	1408	1010	1002	1000	997					
PERCENT INCREASE																		
OVER BASELINE	0.0	0.1	0.4	1.8	4.8	7.2	7.4	5.0	2.0	1.4	1.4	1.4	1.4					
SHERMAN																		
BASILINE REQUIREMENT	1354	1361	1368	1375	1382	1389	1396	1403	1414	1424	1438	1453	1467					
M-X REQUIREMENTS																		
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	4	18	111	263	252	58	1	0	0	0	0	0	0	0	0
TOTAL	0	0	0	4	18	111	263	252	58	1	0	0	0	0	0	0	0	0
PERCENT INCREASE																		
OVER BASELINE	0.0	0.0	0.0	0.3	1.3	8.0	18.8	18.0	4.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SNISHER																		
BASILINE REQUIREMENT	3699	3713	3727	3745	3769	3797	3825	3853	3881	3923	3965	4007	4045					
M-X REQUIREMENTS																		
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	9	33	51	36	14	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	9	35	51	36	14	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE																		
OVER BASELINE	0.0	0.0	0.0	0.2	0.9	1.3	0.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAVES																		
BASILINE REQUIREMENT	19426	19739	20058	20382	20669	20963	21261	21563	21868	22140	22413	22689	22965					
M-X REQUIREMENTS																		
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	4	720	1772	421	108	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	4	730	1792	421	108	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE																		
OVER BASELINE	0.0	0.0	0.0	3.5	6.1	2.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CURRY																		
BASILINE REQUIREMENT	15202	15250	15299	15346	15394	15361	15360	15375	15386	15354	15327	15295	15271					
M-X REQUIREMENTS																		
SINGLE FAMILY	166	428	641	1090	1117	1308	1441	1573	1272	1277	1277	1277	1277	1277	1277	1277	1277	1277
MULTIPLE FAMILY	107	326	510	666	685	751	817	587	476	426	426	426	426	426	426	426	426	426
MOBILE HOMES	799	2903	3305	4369	4745	3866	1666	774	426	426	426	426	426	426	426	426	426	426
TOTAL																		
PERCENT INCREASE																		
OVER BASELINE																		
SNISHER																		
BASILINE REQUIREMENT	1072	2757	4478	6125	6046	5005	4383	2934	2128	2128	2128	2129	2129	2129	2129	2129	2129	2129
M-X REQUIREMENTS																		
SINGLE FAMILY																		
MULTIPLE FAMILY																		
MOBILE HOMES																		
TOTAL																		
PERCENT INCREASE																		
OVER BASELINE																		

TOTAL 1072 2757 4478 4125 6046 5005 4383 2934 2148 2128 2149 2129
 PERCENT INCREASE 7 1 18 1 29 3 39 9 39 4 32 6 28 5 19 1 13 8 13 7 11 9 14 9 14 9
 OVER BASELINE

DE BALA
 BASELINE REQUIREMENT 1105 1105 1105 1105 1092 1084 1075 1067 1062 1062 1062 1062
 M-X REQUIREMENTS
 SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0
 MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0
 MOBILE HOMES 0 12 31 45 24 17 19 10 2 0 0 0
 TOTAL 0 12 31 45 24 17 19 10 2 0 0 0
 PERCENT INCREASE 0 0 1 1 2 8 4 1 2 2 1 6 1 8 0 9 0 2 0 0 0 0 0 0
 OVER BASELINE

HARDING
 BASELINE REQUIREMENT 432 424 415 411 399 391 382 374 366 350 333 317 300
 M-X REQUIREMENTS
 SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MOBILE HOMES 0 0 0 0 115 832 287 12 1 0 0 0 0
 TOTAL 0 0 0 0 115 832 287 12 1 0 0 0 0
 PERCENT INCREASE 0 0 0 0 0 0 27 9 208 3 323 1 74 9 3 2 0 3 0 0 0 0 0 0
 OVER BASELINE

QUAY
 BASELINE REQUIREMENT 4483 4491 4499 4507 4499 4491 4483 4475 4471 4431 4435 4419 4403
 M-X REQUIREMENTS
 SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MOBILE HOMES 0 526 1129 1129 191 165 90 3 0 0 0 0 0
 TOTAL 0 526 1129 1129 191 165 90 3 0 0 0 0 0
 PERCENT INCREASE 0 0 11 7 25 1 25 0 4 2 3 7 2 0 0 1 0 0 0 0 0 0 0 0
 OVER BASELINE

ROOSEVELT
 BASELINE REQUIREMENT 6141 6163 6185 6211 6237 6266 6296 6325 6359 6385 6414 6444 6473
 M-X REQUIREMENTS
 SINGLE FAMILY 9 23 37 54 68 74 50 266 230 189 186 186 186
 MULTIPLE FAMILY 9 23 37 36 46 45 25 107 77 63 62 62 62
 MOBILE HOMES 70 185 426 1033 1164 1173 1361 379 77 63 62 62 62
 TOTAL 87 231 499 1122 1278 1292 1437 752 384 315 310 310 310
 PERCENT INCREASE 1 4 3 7 8 1 18 1 20 5 20 6 11 9 6 0 4 9 4 8 4 8 4 8
 OVER BASELINE

UNION
 BASELINE REQUIREMENT 1921 1913 1905 1901 1905 1913 1921 1929 1941 1941 1941 1941 1941
 M-X REQUIREMENTS
 SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0
 MOBILE HOMES 0 0 0 0 0 21 51 27 0 0 0 0 0
 TOTAL 0 0 0 0 0 21 51 27 0 0 0 0 0
 PERCENT INCREASE 0 0 0 0 0 0 0 1 1 2 7 3 2 1 4 0 0 0 0 0 0 0 0
 OVER BASELINE

TEXAS 17-COUNTY TOTAL
 BASELINE REQUIREMENT 197090 199281 201587 203779 205810 207885 209830 212123 214238 216412 218567 221801 223784
 M-X REQUIREMENTS
 SINGLE FAMILY 0 5 5 300 479 1517 1530 1553 1599 1636 1676 1713 1768
 MULTIPLE FAMILY 0 5 5 493 666 969 1112 1136 1184 1243 1291 1338 1394
 MOBILE HOMES 0 39 39 1000 1000 1245 1105 1132 1143 1170 1206 1233 1262
 TOTAL 0 49 49 1398 1645 1991 1947 1999 2026 2049 2072 2103 2154
 PERCENT INCREASE 0
 OVER BASELINE

OVER BASELINE 0
 A.M. 1-COUNTY TOTAL

	OVER BASELINE													
N M	7-COUNTY TOTAL BASELINE REQUIREMENT	48713	49088	49470	49867	50158	50472	50750	51111	51455	51686	51928	52174	52423
	M-X REQUIREMENTS													
	SINGLE FAMILY	175	451	700	1144	1185	1462	1891	1839	1507	1466	1463	1463	1463
	MULTIPLE FAMILY	116	349	547	702	731	796	902	694	503	487	488	488	488
	MOBILE HOMES	869	2726	4895	7411	7768	5937	3593	1205	506	489	488	488	488
	TOTAL	1159	3526	6141	9256	9684	8215	6386	3738	2515	2443	2438	2439	2439
	PERCENT INCREASE OVER BASELINE	2.4	7.2	12.4	18.6	19.3	16.3	12.6	7.3	4.9	4.7	4.7	4.7	4.7

	DEPLOYMENT REGION TOTAL BASELINE REQUIREMENT	245903	248369	250977	253647	255968	258358	260780	263235	265754	268299	270896	273525	276187
	M-X REQUIREMENTS													
	SINGLE FAMILY	175	456	793	1452	2064	3039	3930	4392	3536	3292	3343	3336	3331
	MULTIPLE FAMILY	116	354	640	999	1397	1765	2114	2000	1397	1142	1114	1112	1110
	MOBILE HOMES	869	2765	5692	11467	16825	18432	15450	7484	2149	1276	1114	1112	1110
	TOTAL	1159	3574	7124	13918	20287	23236	21493	13877	7082	5709	5571	5562	5554
	PERCENT INCREASE OVER BASELINE	0.5	1.4	2.8	5.5	7.9	9.0	8.2	5.3	2.7	2.1	2.1	2.0	2.0

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY COUNTY

ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L)
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASLINE REQUIREMENT	2830	2837	2844	2854	2857	2864	2871	2878	2884	2888	2888	2888	2888
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	12	26	25	11	0	0	0	0	0
TOTAL	0	0	0	0	12	26	25	11	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	0.4	0.9	0.9	0.4	0.0	0.0	0.0	0.0	0.0
CASTRO													
BASLINE REQUIREMENT	3170	3182	3194	3209	3230	3254	3278	3302	3326	3356	3386	3416	3446
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	3	11	4	0	0	0	0	0
TOTAL	0	0	0	0	0	3	11	4	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0
COCHRAN													
BASLINE REQUIREMENT	1690	1690	1690	1690	1690	1690	1690	1690	1690	1700	1713	1726	1739
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	7	13	4	0	0	0	0	0	0
TOTAL	0	0	0	0	7	13	4	0	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	0.4	0.8	0.2	0.0	0.0	0.0	0.0	0.0	0.0
DALLAM													
BASLINE REQUIREMENT	2644	2675	2706	2740	2767	2798	2829	2860	2895	2937	2984	3030	3076
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	117	363	745	406	39	0	0	0	0
TOTAL	0	0	0	0	117	363	745	406	39	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	4.2	13.0	26.3	14.2	1.3	0.0	0.0	0.0	0.0
DEAF SMITH													
BASLINE REQUIREMENT	6277	6322	6366	6413	6479	6548	6617	6686	6759	6837	6919	7001	7082
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	312	513	601	110	23	0	0	0	0	0
TOTAL	0	0	0	312	513	601	110	23	0	0	0	0	0
PERCENT INCREASE													
OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.9	1.2	1.1	0.0	0.0	0.0	0.0	0.0
HALE													
BASLINE REQUIREMENT	13152	13290	13432	13574	13715	13857	14002	14150	14295	14478	14662	14848	15038
M-X REQUIREMENTS													

HALE	13152	13290	13432	13574	13715	13857	14002	14150	14295	14478	14662	14748	15038
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HARTLEY	1326	1355	1384	1413	1442	1471	1500	1529	1558	1587	1616	1645	1674
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HOCKLEY	7264	7306	7346	7386	7420	7453	7487	7520	7557	7600	7647	7694	7741
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAMB	6343	6343	6343	6343	6332	6325	6318	6310	6303	6307	6307	6307	6307
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LUBBOCK	75326	76400	77491	78592	79488	80395	81311	82238	83175	84119	85073	86038	87013
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOORE	5096	5117	5138	5162	5187	5215	5243	5270	5298	5334	5368	5403	5439
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DI DIAM	812	817	823	829	841	853	865	877	889	901	913	925	938
BASELINE REQUIREMENT													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT INCREASE OVER BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

PARMER
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

POTTER/RANDALL
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

SHERMAN
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

SWISHER
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

CHAVES
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

CURRY
BASELINE REQUIREMENT
M-X REQUIREMENTS
SINGLE FAMILY
MULTIPLE FAMILY
MOBILE HOMES
TOTAL
PERCENT INCREASE
OVER BASELINE

TOTAL INCREASE
PERCENT INCREASE
OVER BASELINE

TOTAL 157 600 2038 3314 4316 4864 4499 3963 2727 1674 1674 1674 1674

PERCENT INCREASE 1 0 3 9 13 3 21 6 28 1 31 7 29 3 25 8 17 7 10 7 10 9 10 9 11 0

OVER BASELINE

DE BACA

BASELINE REQUIREMENT 1105 1105 1105 1105 1092 1084 1075 1067 1062 1062 1062 1062 1062

M-X REQUIREMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0

SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MOBILE HOMES 0 0 0 0 1 13 35 14 2 0 0 0 0

TOTAL 0 0 0 0 1 13 35 14 2 0 0 0 0

PERCENT INCREASE 0 0 0 0 0 1 1 2 3 2 3 3 1 3 0 2 0 0 0 0 0 0 0 0

OVER BASELINE

HARDING

BASELINE REQUIREMENT 432 424 415 411 399 391 382 374 366 350 333 317 300

M-X REQUIREMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0

SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MOBILE HOMES 0 0 0 0 172 1091 21 3 0 0 0 0 0

TOTAL 0 0 0 0 172 1091 21 3 0 0 0 0 0

PERCENT INCREASE 0 0 0 0 0 41 8 273 2 278 9 5 5 0 8 0 0 0 0 0 0 0 0

OVER BASELINE

QUAY

BASELINE REQUIREMENT 4483 4491 4499 4507 4499 4491 4483 4475 4471 4451 4435 4419 4403

M-X REQUIREMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0

SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MULTIPLE FAMILY 0 0 0 0 238 1042 138 26 0 0 0 0 0

MOBILE HOMES 0 0 0 0 238 1042 138 26 0 0 0 0 0

TOTAL 0 0 0 0 238 1042 138 26 0 0 0 0 0

PERCENT INCREASE 0 0 0 0 0 5 3 23 2 21 9 3 1 0 6 0 0 0 0 0 0 0

OVER BASELINE

ROOSEVELT

BASELINE REQUIREMENT 6141 6163 6185 6211 6237 6266 6296 6325 6359 6385 6414 6444 6473

M-X REQUIREMENTS 8 20 36 72 73 48 96 269 215 185 183 183 182

SINGLE FAMILY 8 20 36 48 49 29 48 107 72 62 61 61 61

MULTIPLE FAMILY 66 162 287 362 756 1293 947 161 72 62 61 61 61

MOBILE HOMES 82 203 359 483 878 1330 1090 537 359 309 305 305 304

TOTAL 1 3 3 3 5 8 7 8 14 1 21 2 17 3 8 5 5 6 4 8 4 8 4 7 4 7

PERCENT INCREASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0

OVER BASELINE

UNION

BASELINE REQUIREMENT 1921 1913 1905 1901 1905 1913 1921 1929 1941 1941 1941 1941 1941

M-X REQUIREMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0

SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MOBILE HOMES 0 0 0 0 0 11 32 31 0 0 0 0 0

TOTAL 0 0 0 0 0 11 32 31 0 0 0 0 0

PERCENT INCREASE 0 0 0 0 0 0 0 0 0 0 0 0 0

OVER BASELINE

TEXAS 17-COUNTY TOTAL

BASELINE REQUIREMENT 197090 197281 201507 203775 204910 207885 209790 210123 214298 214510 218567 221491 223764

M-X REQUIREMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0

SINGLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MULTIPLE FAMILY 0 0 0 0 0 0 0 0 0 0 0 0 0

MOBILE HOMES 0 0 175 1100 2245 1459 4330 2638 526 105 89 105 80

TOTAL 0 0 0 0 175 1100 2245 1459 4330 2638 526 105 89

PERCENT INCREASE 0 0 0 0 0 0 0 0 0 0 0 0 0

OVER BASELINE

OVER BASELINE 0 0 0 0 0 1 0 5 1 3 1 7 2 1 1 3 0 2 0 0 0 0 0 0

OVER BASELINE	0.0	0.0	0.0	0.1	0.5	1.3	1.7	2.1	1.3	0.2	0.0	0.0	0.0	0.0
N M 7-COUNTY TOTAL														
BASELINE REQUIREMENT	48713	49088	49470	49867	50158	50472	50790	51111	51455	51686	51928	52174	52423	
H-X REQUIREMENTS														
SINGLE FAMILY	24	94	388	727	917	1363	1963	2334	1851	1189	1187	1188	1187	
MULTIPLE FAMILY	24	85	289	444	564	759	948	900	617	397	396	396	396	
MOBILE HOMES	191	623	1721	3266	6400	6412	3995	1939	619	397	396	396	396	
TOTAL	239	803	2397	4439	7882	8533	6905	5173	3088	1983	1979	1979	1978	
PERCENT INCREASE														
OVER BASELINE	0.5	1.6	4.8	8.9	15.7	16.9	13.6	10.1	6.0	3.6	3.8	3.8	3.8	

DEPLOYMENT REGION TOTAL														
BASELINE REQUIREMENT	245803	248369	250977	253647	255968	258358	260780	263235	265754	268299	270896	273525	276187	
H-X REQUIREMENTS														
SINGLE FAMILY	24	94	388	727	917	1363	1963	2334	1851	1189	1187	1188	1187	
MULTIPLE FAMILY	24	85	289	444	564	759	948	900	617	397	396	396	396	
MOBILE HOMES	191	623	1896	4366	9145	9870	8325	4627	1145	502	484	478	476	
TOTAL	239	803	2572	5539	10627	11991	11235	7861	3614	2088	2067	2061	2058	
PERCENT INCREASE														
OVER BASELINE	0.1	0.3	1.0	2.2	4.2	4.6	4.3	3.0	1.4	0.8	0.8	0.8	0.7	

SOURCE: HDR SCIENCES, 10-DEC-80

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY COUNTY

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT DALHART, TX (HARTLEY CO)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE REQUIREMENT	2830	6	6	10	3	6	6	6	6	3	0	0	0
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	8	165	123	241	-243	-252	-41	-1	0	0	0
TOTAL	0	0	8	165	123	241	-243	-252	-41	-1	0	0	0
CASTRO													
BASELINE REQUIREMENT	3170	11	11	14	20	23	23	23	23	29	29	29	29
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	12	87	48	-72	-53	-22	0	0	0	0
TOTAL	0	0	0	12	87	48	-72	-53	-22	0	0	0	0
COCHRAN													
BASELINE REQUIREMENT	1690	0	0	0	0	0	0	0	0	9	13	13	13
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	16	19	12	-19	-25	-3	0	0	0	0
TOTAL	0	0	0	16	19	12	-19	-25	-3	0	0	0	0
DALLAM													
BASELINE REQUIREMENT	2644	30	30	34	27	30	30	30	34	42	46	46	46
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	18	31	73	141	44	148	54	-139	-25	-3	0
MULTIPLE FAMILY	0	0	18	29	56	54	27	59	-1	-104	-23	-1	0
MOBILE HOMES	0	0	144	448	783	818	316	-1086	-964	-278	-66	-1	0
TOTAL	0	0	180	509	911	1014	385	-879	-910	-522	-115	4	0
DEAF SMITH													
BASELINE REQUIREMENT	6277	44	44	47	66	69	69	69	72	78	81	81	81
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	90	139	325	485	-443	-567	-29	0	0	0
TOTAL	0	0	0	90	139	325	485	-443	-567	-29	0	0	0
HALE													
BASELINE REQUIREMENT	13152	138	141	141	141	141	141	148	145	183	183	186	189
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	177	98	19	-109	-87	0	0	0	0	0
TOTAL	0	0	0	177	98	19	-109	-87	0	0	0	0	0
HARTLEY													
BASELINE REQUIREMENT	1326	29	29	29	29	29	29	29	29	29	29	29	29
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0

M-X REQUIREMENTS	0	0	16	35	142	190	50	64	-32	70	48	0	0
SINGLE FAMILY	0	0	16	29	85	84	31	-5	-32	-14	0	0	0
MULTIPLE FAMILY	0	0	130	544	824	421	-161	-696	-895	-125	-49	0	0
MOBILE HOMES	0	1	162	608	1051	696	-81	-637	-739	-69	0	0	0
TOTAL	0	1	162	608	1051	696	-81	-637	-739	-69	0	0	0
MOCKLEY													
BASELINE REQUIREMENT	7266	40	40	40	33	33	33	33	36	43	46	46	46
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	2	58	44	52	-58	-72	-26	0	0	0	0
TOTAL	0	0	2	58	44	52	-58	-72	-26	0	0	0	0
LAMB													
BASELINE REQUIREMENT	6343	0	0	0	-10	-7	-7	-7	-7	3	0	0	0
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	7	44	29	-31	-49	0	0	0	0	0
TOTAL	0	0	0	7	44	29	-31	-49	0	0	0	0	0
LUBBOCK													
BASELINE REQUIREMENT	73326	1073	1091	1101	896	906	916	926	937	943	954	964	974
M-X REQUIREMENTS	0	0	32	77	64	109	-47	-18	-140	-58	-1	-2	-3
SINGLE FAMILY	0	0	32	77	64	109	-47	-18	-140	-58	-1	-2	-3
MULTIPLE FAMILY	0	0	32	77	64	109	-47	-18	-140	-58	-1	-2	-3
MOBILE HOMES	0	0	253	632	596	79	-387	-652	-444	-66	-5	-1	-1
TOTAL	0	0	317	786	724	202	-465	-695	-676	-155	-7	-4	-5
MOORE													
BASELINE REQUIREMENT	5096	20	20	24	24	27	27	27	27	34	34	34	34
M-X REQUIREMENTS	0	0	0	5	50	81	34	74	20	30	37	-1	0
SINGLE FAMILY	0	0	0	5	50	81	34	74	20	30	37	-1	0
MULTIPLE FAMILY	0	0	0	0	39	35	20	26	-2	-10	0	0	0
MOBILE HOMES	0	0	0	42	327	348	123	-288	-323	-80	-38	0	0
TOTAL	0	0	0	52	416	464	177	-188	-304	-61	-2	0	0
OLDHAM													
BASELINE REQUIREMENT	812	5	5	5	11	11	11	11	14	14	17	17	17
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	1	3	4	18	28	-11	-34	-9	0	0	0
TOTAL	0	0	1	3	4	18	28	-11	-34	-9	0	0	0
PARMER													
BASELINE REQUIREMENT	3422	0	0	0	3	6	6	6	9	23	26	26	26
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	41	344	259	-445	-179	-17	-3	0	0	0	0
TOTAL	0	0	41	344	259	-445	-179	-17	-3	0	0	0	0
POTTER/RANDALL													
BASELINE REQUIREMENT	62676	767	782	797	752	740	775	790	805	810	835	840	845
M-X REQUIREMENTS	0	5	22	47	242	177	381	246	436	108	5	1	2
SINGLE FAMILY	0	5	22	47	242	177	381	246	436	108	5	1	2
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
SHERMAN													
BASELINE REQUIREMENT	1354	7	7	7	7	7	7	7	7	10	14	14	14
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

SMISHER														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
CHAVES														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
CURRY														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
DE BACA														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
HARDING														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
QUAY														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
ROOSEVELT														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														
UNION														
BASELINE REQUIREMENT														
M-X REQUIREMENTS														
SINGLE FAMILY														
MULTIPLE FAMILY														
MOBILE HOMES														
TOTAL														

UNION		1921	-7	-7	-3	3	7	7	7	7	11	0	0	0	0
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES		0	0	0	0	21	30	11	-35	-27	0	0	0	0	0
TOTAL		0	0	0	0	21	30	11	-35	-27	0	0	0	0	0

TEXAS 17-COUNTY TOTAL		197090	2190	2226	2271	2030	2075	2104	2133	2175	2313	2355	2383	2412	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		0	5	88	215	571	698	462	514	-524	-203	54	-7	-5	
MULTIPLE FAMILY		0	5	68	204	369	303	243	94	-412	-241	-27	-2	-2	
MOBILE HOMES		0	39	758	3259	5001	3418	-618	-5578	-4536	-856	-161	-2	-2	
TOTAL		0	48	935	3679	5941	4418	86	-4968	-5572	-1301	-133	-10	-8	

N M 7-COUNTY TOTAL		48713	374	382	397	290	314	317	321	344	230	241	245	249	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		175	276	249	444	41	277	429	-52	-332	-41	-3	0	0	
MULTIPLE FAMILY		116	233	198	155	29	65	106	-208	-191	-14	-1	0	0	
MOBILE HOMES		869	1857	2169	2516	357	-1811	-2364	-2388	-699	-17	-1	0	0	
TOTAL		1159	2367	2615	3115	428	-1469	-1829	-2648	-1223	-72	-5	1	0	

DEPLOYMENT REGION TOTAL		245803	2565	2608	2669	2321	2389	2422	2454	2519	2544	2597	2629	2661	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		175	281	337	659	612	975	891	462	-856	-244	51	-7	-5	
MULTIPLE FAMILY		116	238	286	359	398	368	349	-114	-603	-255	-28	-2	-2	
MOBILE HOMES		869	1896	2927	5775	5358	1607	-2982	-7966	-5335	-873	-162	-2	-2	
TOTAL		1159	2415	3550	6794	6369	2949	-1743	-7616	-6795	-1373	-138	-9	-8	

SOURCE: HDR SCIENCES, 10-DEC-80

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY COUNTY
 ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L
 SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
BASELINE REQUIREMENT	2830	6	6	10	3	6	6	6	6	3	0	0	0
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	12	14	-1	-14	-11	0	0	0	0
TOTAL	0	0	0	0	12	14	-1	-14	-11	0	0	0	0
CASTRO													
BASELINE REQUIREMENT	3170	11	11	14	20	23	23	23	23	29	29	29	29
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	3	8	-7	-4	0	0	0	0
TOTAL	0	0	0	0	0	3	8	-7	-4	0	0	0	0
COCHRAN													
BASELINE REQUIREMENT	1690	0	0	0	0	0	0	0	0	9	13	13	13
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	7	6	-9	-4	0	0	0	0	0
TOTAL	0	0	0	0	7	6	-9	-4	0	0	0	0	0
DALLAM													
BASELINE REQUIREMENT	2644	30	30	34	27	30	30	30	34	42	46	46	46
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	8	109	246	382	-339	-367	-39	0	0	0
TOTAL	0	0	0	8	109	246	382	-339	-367	-39	0	0	0
DEAF SMITH													
BASELINE REQUIREMENT	6277	44	44	47	66	69	69	69	72	78	81	81	81
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	3	316	215	-474	50	-37	-73	0	0	0	0
TOTAL	0	0	3	316	215	-474	50	-37	-73	0	0	0	0
HALE													
BASELINE REQUIREMENT	13152	138	141	141	141	141	145	148	145	183	183	186	189
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY													
BASELINE REQUIREMENT	1326	29	29	29	29	29	29	29	29	29	29	29	29
M-X REQUIREMENTS													
SINGLE FAMILY	0	0	0	0	0	0	0	0	0	0	0	0	0

M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

HOCKLEY
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

LAMB
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

LUBBOCK
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

MOORE
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

OLDHAM
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

PARNER
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

POTTER/RANDALL
 BASELINE REQUIREMENT
 M-X REQUIREMENTS
 SINGLE FAMILY
 MULTIPLE FAMILY
 MOBILE HOMES
 TOTAL

SHERMAN
 BASELINE REQUIREMENT
 M-X REQUIREMENTS

BASELINE REQUIREMENT																	1354	7	7	7	7	7	7	7	7	7	10	10	14	14	14
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	0	0	0	0	0	0	0	-8	0	0	0	0
TOTAL																	0	0	0	0	0	0	0	0	0	0	-5	-8	0	0	0
SWISHER																															
BASELINE REQUIREMENT																	3699	14	14	17	24	28	28	28	28	28	28	42	42	42	42
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	0	2	7	5	-7	5	-7	0	0	0	0	0
TOTAL																	0	0	0	0	2	7	5	-7	5	-7	0	0	0	0	0
CHAVES																															
BASELINE REQUIREMENT																	19426	312	319	323	287	294	297	301	305	272	272	272	272	276	279
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	231	311	872	-490	-490	-599	0	0	0	0	0	0
TOTAL																	0	0	0	231	311	872	-490	-490	-599	0	0	0	0	0	0
CURRY																															
BASELINE REQUIREMENT																	15202	48	48	48	6	6	6	6	6	10	-31	-27	-27	-27	-27
M-X REQUIREMENTS																															
SINGLE FAMILY																	16	58	278	703	471	552	198	-429	-632	0	1	0	0	0	0
MULTIPLE FAMILY																	16	49	188	143	215	170	-107	-248	-210	0	0	0	0	0	0
MOBILE HOMES																	125	336	973	828	-136	-1088	-627	-560	-210	0	0	0	0	0	0
TOTAL																	157	443	1438	1276	548	-365	-536	-1236	-1053	0	0	0	0	0	0
DE BACA																															
BASELINE REQUIREMENT																	1105	0	0	0	-12	-8	-8	-8	-4	0	0	0	0	0	0
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	1	12	22	1	-22	-2	0	0	0	0	0	0
TOTAL																	0	0	0	1	12	22	1	-22	-2	0	0	0	0	0	0
HARDING																															
BASELINE REQUIREMENT																	432	-8	-8	-4	-12	-8	-8	-8	-8	-16	-16	-16	-16	-16	-16
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	172	919	0	-1070	-18	-3	0	0	0	0	0	0
TOTAL																	0	0	0	172	919	0	-1070	-18	-3	0	0	0	0	0	0
QUAY																															
BASELINE REQUIREMENT																	4483	7	7	7	-7	-7	-7	-7	-3	-19	-15	-15	-15	-15	-15
M-X REQUIREMENTS																															
SINGLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY																	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES																	0	0	0	238	804	-57	-847	-112	-26	0	0	0	0	0	0
TOTAL																	0	0	0	238	804	-57	-847	-112	-26	0	0	0	0	0	0
ROOSEVELT																															
BASELINE REQUIREMENT																	6141	22	22	25	25	29	29	29	33	25	29	29	29	29	29
M-X REQUIREMENTS																															
SINGLE FAMILY																	8	12	16	76	1	49	123	54	30	0	0	0	0	0	-1
MULTIPLE FAMILY																	8	12	16	12	1	19	59	35	10	0	0	0	0	0	0
MOBILE HOMES																	66	96	125	394	493	296	-796	-87	-10	0	0	0	0	0	-1
TOTAL																	82	121	156	124	493	440	-563	-178	0	0	0	0	0	0	-1

UNION		1921	-7	-7	-3	3	7	7	7	7	11	0	0	0	0
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES		0	0	0	0	0	11	21	-1	-31	0	0	0	0	0
TOTAL		0	0	0	0	0	11	21	-1	-31	0	0	0	0	0

TEXAS 17-COUNTY TOTAL		197090	2190	2226	2271	2030	2075	2104	2133	2175	2313	2355	2383	2412	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTIPLE FAMILY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES		0	0	175	925	1645	713	872	-1642	-2162	-421	-17	-6	-2	-2
TOTAL		0	0	175	925	1645	713	872	-1642	-2162	-421	-17	-6	-2	-2

N M 7-COUNTY TOTAL		48713	374	382	397	290	314	317	321	344	230	241	245	249	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		24	70	294	339	190	446	600	371	-483	-662	-2	1	-1	-1
MULTIPLE FAMILY		24	61	204	155	120	195	189	-48	-283	-220	-1	0	0	0
MOBILE HOMES		191	432	1098	1545	3134	12	-2417	-2056	-1320	-222	-1	0	0	0
TOTAL		239	564	1594	2042	3443	651	-1628	-1732	-2085	-1105	-4	0	-1	-1

DEPLOYMENT REGION TOTAL		245803	2565	2608	2669	2321	2389	2422	2454	2519	2544	2597	2629	2661	
BASELINE REQUIREMENT															
M-X REQUIREMENTS															
SINGLE FAMILY		24	70	294	339	190	446	600	371	-483	-662	-2	1	-1	-1
MULTIPLE FAMILY		24	61	204	155	120	195	189	-48	-283	-220	-1	0	0	0
MOBILE HOMES		191	432	1273	2470	4779	725	-1545	-3698	-3482	-643	-18	-6	-2	-2
TOTAL		239	564	1769	2967	5088	1364	-756	-3374	-4247	-1526	-21	-6	-3	-3

SOURCE HDR SCIENCES, 10-DEC-80

CUMULATIVE M-X RELATED LAND REQUIREMENTS (ACRES) BY USE CATEGORY, BY ALTERNATIVE IN DEPLOYMENT REGION
 ASSUMING TREND BASELINE

ALTERNATIVE / LAND USE CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
PERMANENT HOMES	70	188	329	584	827	1190	1523	1665	1320	1211	1225	1223	1220
MOBILE HOMES	174	553	1138	2293	3366	3684	3092	1497	430	255	222	222	222
SUBTOTAL	244	741	1467	2877	4193	4874	4615	3162	1750	1466	1447	1445	1442
RETAIL/COMM /INDUS	23	67	127	254	367	415	386	250	116	95	93	93	93
STS AND HWYS	161	491	979	1917	2805	3225	2999	1975	1031	847	831	830	830
PUBLIC/INSTITUTIONAL	60	181	352	697	1022	1175	1070	644	314	266	261	260	259
TOTAL	488	1479	2924	5745	8387	9689	9067	6029	3209	2673	2634	2629	2626
ALTERNATIVE 80													
PERMANENT HOMES	11	40	158	287	362	530	749	868	679	436	435	435	435
MOBILE HOMES	38	124	379	872	1826	1975	1665	926	229	100	97	95	95
SUBTOTAL	49	164	537	1159	2188	2505	2414	1794	908	536	532	530	530
RETAIL/COMM /INDUS	3	20	52	112	200	224	206	150	64	48	46	46	46
STS AND HWYS	32	110	357	763	1471	1662	1571	1121	534	307	306	306	306
PUBLIC/INSTITUTIONAL	9	34	126	283	551	616	546	356	154	95	95	95	95
TOTAL	93	328	1072	2318	4410	5006	4738	3421	1660	986	979	977	977

SOURCE HDR SCIENCES. 1-NOV-80

PROJECTED M-X RELATED LAND REQUIREMENTS FOR PARKS AND PLAYGROUNDS, BY ALTERNATIVE, IN DEPLOYMENT REGION
 ASSUMING TREND BASELINE

ALTERNATIVE / LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
PLAYGROUNDS	3	11	20	39	60	68	60	39	20	17	17	17	17
NEIGHBORHOOD PARKS	4	13	28	53	76	88	79	51	25	22	21	21	21
COMMUNITY PARKS	14	42	83	163	237	276	253	156	79	65	63	63	63
TOTAL	21	66	131	255	373	432	392	246	124	104	101	101	101
ALTERNATIVE 8B													
PLAYGROUNDS	0	3	7	17	30	35	30	21	10	6	6	6	6
NEIGHBORHOOD PARKS	1	3	9	22	41	45	42	28	12	7	7	7	7
COMMUNITY PARKS	3	9	30	64	126	142	129	88	39	23	23	23	23
TOTAL	4	15	46	103	197	222	201	137	61	36	36	36	36

SOURCE HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	1041	1052	1063	1074	1084	1094	1104	1115	1125	1136	1147	1158	1170
REGISTERED NURSES	3124	3156	3189	3223	3253	3283	3314	3345	3377	3410	3443	3476	3510
DENTISTS	367	371	375	379	383	386	390	394	397	401	405	409	413
MENTAL HEALTH PERSON	187	189	191	193	195	197	198	200	202	204	206	208	210
HOSPITAL BEDS	2777	2806	2835	2865	2891	2918	2946	2973	3002	3031	3060	3070	3120
ALTERNATIVE 7													
PHYSICIANS	4	13	26	50	72	81	74	44	19	13	13	13	13
REGISTERED NURSES	13	39	75	137	194	217	197	127	57	41	39	39	39
DENTISTS	1	4	8	14	20	23	21	14	6	4	4	4	4
MENTAL HEALTH PERSON	0	2	4	7	11	13	11	7	3	2	2	2	2
HOSPITAL BEDS	10	32	63	123	176	199	181	114	51	36	35	35	35
ALTERNATIVE 8B													
PHYSICIANS	0	3	9	19	37	42	39	27	11	5	4	4	4
REGISTERED NURSES	2	9	30	57	100	110	105	76	33	15	14	14	14
DENTISTS	0	1	3	6	10	11	11	8	4	1	1	1	1
MENTAL HEALTH PERSON	0	0	1	3	6	6	6	4	2	0	0	0	0
HOSPITAL BEDS	2	8	23	48	90	102	98	69	29	13	13	13	13

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED M-X RELATED REQUIREMENTS FOR HEALTH SERVICES PERSONNEL AND HOSPITAL BEDS BY COUNTY

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)

BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALLAS, TX (DALLAS CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
PHYSICIANS	0	0	0	0	1	1	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	3	2	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	3	2	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
CASSTRO													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
CUCHRAN													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAM													
PHYSICIANS	0	0	0	2	5	9	10	7	4	2	1	1	1
REGISTERED NURSES	0	0	2	6	14	23	25	20	12	3	4	4	4
HOSPITAL BEDS	0	0	1	6	13	22	24	18	10	5	4	4	4
DENTISTS	0	0	0	0	1	2	2	2	1	0	0	0	0
DEAF SMITH													
PHYSICIANS	0	0	0	0	0	2	3	2	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	4	7	4	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	4	7	4	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
HALE													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY													
PHYSICIANS	0	0	0	2	3	7	7	4	1	1	1	1	1
REGISTERED NURSES	0	0	2	7	15	22	17	12	4	3	3	3	3
HOSPITAL BEDS	0	0	1	6	13	18	16	10	4	3	3	3	3
DENTISTS	0	0	0	0	1	2	2	1	0	0	0	0	0
HOCKLEY													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
LAMB													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0

HARDING															
PHYSICIANS	0	0	0	0	0	2	4	1	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	3	7	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	5	8	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QUAY															
PHYSICIANS	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	3	6	6	1	2	1	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	3	7	7	1	1	1	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROOSEVELT															
PHYSICIANS	0	0	1	4	4	4	4	4	2	1	1	1	1	1	1
REGISTERED NURSES	1	2	5	8	10	10	9	9	7	4	3	3	3	3	3
HOSPITAL BEDS	0	2	4	8	10	10	9	10	7	4	3	3	3	3	3
DENTISTS	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
UNION															
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEXAS 17-COUNTY TOTAL															
PHYSICIANS	0	0	2	13	32	47	49	31	10	7	6	6	6	6	6
REGISTERED NURSES	0	0	10	42	94	135	133	92	37	21	20	20	20	20	20
HOSPITAL BEDS	0	0	7	38	86	122	120	81	33	19	18	18	18	18	18
DENTISTS	0	0	0	2	7	11	12	8	2	1	1	1	1	1	1
N M 7-COUNTY TOTAL															
PHYSICIANS	3	11	20	31	31	26	19	9	5	5	5	5	5	5	5
REGISTERED NURSES	13	37	62	87	91	73	54	30	17	16	16	16	16	16	16
HOSPITAL BEDS	9	30	52	77	81	68	50	27	15	14	14	14	14	14	14
DENTISTS	1	3	5	7	8	6	5	2	1	1	1	1	1	1	1
DEPLOYMENT REGION TOTAL															
PHYSICIANS	3	11	22	44	63	73	68	40	15	15	11	11	11	11	11
REGISTERED NURSES	13	37	72	129	183	208	187	122	54	37	36	36	36	36	36
HOSPITAL BEDS	9	30	59	115	167	190	170	108	48	33	32	32	32	32	32
DENTISTS	1	3	5	9	13	17	17	10	3	2	2	2	2	2	2

SOURCE HMR SCIENCES, 10-DEC-80

PROJECTED M-X RELATED REQUIREMENTS FOR HEALTH SERVICES PERSONNEL AND HOSPITAL BEDS BY COUNTY

ALTERNATIVE BB SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO(L)
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
CASTRO													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
COCHRAN													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAM													
PHYSICIANS	0	0	0	0	0	1	2	1	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	2	4	2	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	2	5	2	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF SMITH													
PHYSICIANS	0	0	0	1	1	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	3	0	1	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	2	3	0	1	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
HALE													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
HARTLEY													
PHYSICIANS	0	0	0	0	0	1	2	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	3	3	1	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	3	4	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
HOCKLEY													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
LAMB													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0

HARDING														
PHYSICIANS	0	0	0	0	3	3	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	6	6	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	7	7	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QUAY														
PHYSICIANS	0	0	0	0	3	3	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	6	5	1	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	7	6	1	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROOSEVELT														
PHYSICIANS	0	0	1	1	3	4	3	2	1	1	1	1	1	1
REGISTERED NURSES	1	2	4	5	8	9	8	6	4	3	3	3	3	3
HOSPITAL BEDS	0	2	3	5	7	9	8	5	3	3	3	3	3	3
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNION														
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEXAS 17-COUNTY TOTAL														
PHYSICIANS	0	0	0	3	7	10	13	7	1	0	0	0	0	0
REGISTERED NURSES	0	0	1	8	24	32	38	24	4	1	1	1	1	1
HOSPITAL BEDS	0	0	1	8	22	27	36	21	4	1	0	0	0	0
DENTISTS	0	0	0	0	2	2	3	1	0	0	0	0	0	0
N M 7-COUNTY TOTAL														
PHYSICIANS	0	2	8	12	26	27	21	16	8	4	4	4	4	4
REGISTERED NURSES	2	9	28	46	73	73	61	46	26	13	13	13	13	13
HOSPITAL BEDS	1	8	20	37	64	67	57	42	23	12	12	12	12	12
DENTISTS	0	0	2	3	5	5	5	4	2	1	1	1	1	1
DEPLOYMENT REGION TOTAL														
PHYSICIANS	0	2	8	15	33	37	34	23	9	4	4	4	4	4
REGISTERED NURSES	2	9	29	54	97	105	99	70	30	14	14	14	14	14
HOSPITAL BEDS	1	8	21	45	86	94	93	63	27	13	12	12	12	12
DENTISTS	0	0	2	3	7	7	8	5	2	1	1	1	1	1

SOURCE HDP SCIENCES, 10-DEC-80

PROJECTED BASELINE AND M-X INDUCED SCHOOL ENROLLMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE / NUMBER PUPILS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	180512	182395	184308	186266	187972	189727	191505	193307	195156	197028	198939	200873	202831
ALTERNATIVE 7													
K-6	489	1430	3044	6107	9299	11081	10900	8096	5547	5180	5144	5141	5139
7-9	245	715	1522	3054	4649	5538	5450	4046	2774	2590	2571	2570	2569
10-12	245	715	1522	3054	4649	5538	5450	4046	2774	2590	2571	2570	2569
TOTAL M-X RELATED	979	2861	6090	12209	18593	22156	21800	16188	11097	10361	10287	10282	10279
M-X PLUS BASELINE	181491	185256	190398	198475	206565	211883	213305	209495	206253	207389	209226	211155	213110
PERCENT DIFFERENCE FROM BASELINE	0.5	1.6	3.3	6.6	9.9	11.7	11.4	8.4	5.7	5.3	5.2	5.1	5.1
ALTERNATIVE 8B													
K-6	64	244	992	2543	5014	5828	5524	4241	2706	2297	2291	2289	2287
7-9	32	122	496	1271	2510	2911	2762	2122	1352	1146	1144	1144	1144
10-12	32	122	496	1271	2510	2911	2762	2122	1352	1146	1144	1144	1144
TOTAL M-X RELATED	128	488	1984	5087	10030	11655	11041	8486	5409	4591	4581	4577	4576
M-X PLUS BASELINE	180640	182883	186292	191353	198002	201382	202546	201793	200565	201619	203520	205450	207407
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	1.1	2.7	5.3	6.1	5.8	4.4	2.8	2.3	2.3	2.3	2.3

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X INDUCED TEACHER REQUIREMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN DEPLOYMENT REGION
ASSUMING TREND BASELINE

ALTERNATIVE / NUMBER TEACHERS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	8205	8290	8377	8466	8544	8623	8704	8786	8870	8955	9042	9130	9219
ALTERNATIVE 7													
K-6	20	57	121	243	370	446	435	322	222	306	205	205	205
7-9	11	31	67	134	200	239	236	174	119	113	112	112	112
10-12	12	32	70	139	212	253	248	183	125	118	117	117	117
TOTAL M-X RELATED	41	121	257	514	783	935	920	685	468	437	434	434	434
M-X PLUS BASELINE	8246	8411	8634	8980	9327	9558	9624	9471	9338	9392	9476	9564	9653
PERCENT DIFFERENCE FROM BASELINE	0.5	1.5	3.1	6.1	9.2	10.8	10.6	7.8	5.3	4.9	4.8	4.8	4.7
ALTERNATIVE 8B													
K-6	3	10	40	101	199	231	217	169	107	91	91	91	91
7-9	1	5	21	55	108	124	119	91	59	50	49	49	49
10-12	1	5	22	56	113	131	125	95	61	53	53	53	52
TOTAL M-X RELATED	6	21	84	215	423	493	466	357	228	194	194	194	194
M-X PLUS BASELINE	8211	8311	8461	8681	8967	9116	9170	9143	9098	9149	9236	9324	9413
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	1.0	2.5	5.0	5.7	5.4	4.1	2.6	2.2	2.1	2.1	2.1

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED M-X RELATED SCHOOL ENROLLMENTS AND TEACHER REQUIREMENTS BY COUNTY

ALTERNATIVE 7 - FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO)
 BASE II AT DALHART, TX (HARTLEY CO)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILLEY													
TOTAL PUPILS	0	0	4	197	307	613	306	23	1	0	0	0	0
TOTAL TEACHERS	0	0	0	8	13	26	13	1	0	0	0	0	0
CASTRO													
TOTAL PUPILS	0	0	0	7	53	79	40	12	0	0	0	0	0
TOTAL TEACHERS	0	0	0	0	2	3	2	1	0	0	0	0	0
COCHRAN													
TOTAL PUPILS	0	0	0	8	18	25	15	1	0	0	0	0	0
TOTAL TEACHERS	0	0	0	0	1	1	1	0	0	0	0	0	0
DALLAM													
TOTAL PUPILS	0	0	97	511	1301	2187	2973	1551	729	449	388	306	386
TOTAL TEACHERS	0	0	4	22	55	92	109	65	31	19	16	16	16
DEAF SMITH													
TOTAL PUPILS	0	0	0	48	123	501	1105	559	16	0	0	0	0
TOTAL TEACHERS	0	0	0	2	5	21	47	24	1	0	0	0	0
HALE													
TOTAL PUPILS	0	0	0	146	259	224	65	0	0	0	0	0	0
TOTAL TEACHERS	0	0	0	6	11	9	3	0	0	0	0	0	0
HARTLEY													
TOTAL PUPILS	0	1	87	663	2341	3497	3967	4000	3337	3301	3301	3301	3301
TOTAL TEACHERS	0	0	4	28	99	148	168	169	141	139	139	139	139
HOCKLEY													
TOTAL PUPILS	0	0	1	50	93	146	79	14	0	0	0	0	0
TOTAL TEACHERS	0	0	0	2	3	6	3	1	0	0	0	0	0
LAMB													
TOTAL PUPILS	0	0	0	4	27	43	27	0	0	0	0	0	0
TOTAL TEACHERS	0	0	0	0	1	2	1	0	0	0	0	0	0
LUBBOCK													
TOTAL PUPILS	0	0	170	597	1040	1181	830	465	103	20	16	14	12
TOTAL TEACHERS	0	0	7	25	44	50	35	30	4	1	1	1	1
MIDORE													
TOTAL PUPILS	0	0	0	20	315	638	841	535	411	373	377	377	377
TOTAL TEACHERS	0	0	0	1	11	27	35	32	17	16	16	16	16
OLDHAM													
TOTAL PUPILS	0	0	0	7	9	14	29	13	5	0	0	0	0
TOTAL TEACHERS	0	0	0	3	0	1	1	1	0	0	0	0	0
PAPER													
TOTAL PUPILS	0	0	42	443	111	257	11	0	0	0	0	0	0
TOTAL TEACHERS	0	0	2	19	31	10	0	0	0	0	0	0	0

PROJECTED K-12 RELATED SCHOOL ENROLLMENTS AND TEACHER REQUIREMENTS BY COUNTY
 ALTERNATIVE 8B SPLIT DEPLOYMENT (33/65)-TEXAS/NEW MEXICO(L
 SPLIT BASE II AT CLOVIS, NM (CURRY CO)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	6 0	14 1	13 1	6 0	0 0	0 0	0 0	0 0	0 0
CASTRO TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	0 0	2 0	6 0	2 0	0 0	0 0	0 0	0 0	0 0
COCHRAN TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	4 0	7 0	2 0	0 0	0 0	0 0	0 0	0 0	0 0
DALLAM TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	4 0	98 4	417 18	856 36	463 20	21 1	0 0	0 0	0 0	0 0
DEAF SMITH TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	4 0	367 16	614 26	72 1	59 2	39 2	0 0	0 0	0 0	0 0	0 0
HALE TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
HARTLEY TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	6 0	137 6	657 28	720 30	214 9	16 1	2 0	0 0	0 0	0 0
HOCKLEY TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	14 1	21 1	16 1	5 0	0 0	0 0	0 0	0 0	0 0
LAMB TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
LUBBOCK TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	37 2	107 8	438 19	541 23	492 21	338 14	71 3	0 0	2 0	0 0	0 0
MOORE TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	0 0	45 2	117 5	12 3	0 0	0 0	0 0	0 0	0 0
OTTER TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	1 0	4 0	1 0	11 0	0 0	0 0	0 0	0 0	0 0
ROCKWELL TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	1 0	4 0	1 0	0 0	0 0	0 0	0 0	0 0	0 0
TARRANT TOTAL PUPILS TOTAL TEACHERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0

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HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA

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M-X ENVIRONMENTAL TECHNICAL REPORT. SOCIOECONOMIC IMPACT ESTIMA--ETC(U)
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ED BASELINE AND M-X RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL BY ALTERNATIVE. IN DEPLOYMENT REGION
C TREND BASELINE

IVE / L REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
REQUIREMENTS	1388	1403	1417	1432	1445	1459	1473	1486	1501	1515	1530	1545	1560
IVE 7 REQUIREMENTS PLUS BASELINE	7 1395	23 1426	48 1465	101 1533	154 1599	179 1638	176 1649	132 1618	79 1580	71 1586	71 1601	71 1616	71 1631
ENT DIFFERENCE ON BASELINE	0.5	1.6	3.4	7.0	10.7	12.3	11.9	8.9	5.3	4.7	4.6	4.6	4.4
IVE 88 REQUIREMENTS PLUS BASELINE	0 1388	5 1408	16 1433	41 1473	81 1526	94 1553	90 1563	71 1557	38 1539	31 1546	31 1561	31 1576	31 1591
ENT DIFFERENCE ON BASELINE	0.0	0.4	1.1	2.9	5.6	6.4	6.1	4.8	2.5	2.0	2.0	2.0	2.0

FOR SCIENCES. 1-NOV-80

ED BASELINE AND M-X RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL BY ALTERNATIVE, IN DEPLOYMENT REGION
; TREND BASELINE

IVE /	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
REQUIREMENTS	1145	1157	1169	1182	1192	1204	1215	1226	1238	1250	1262	1274	1287
IVE 7													
REQUIREMENTS	5	16	31	59	90	102	95	61	29	24	23	23	23
PLUS BASELINE	1150	1173	1200	1241	1282	1306	1310	1287	1267	1274	1285	1297	1310
ENT DIFFERENCE													
IN BASELINE	0.4	1.4	2.7	5.0	7.5	8.5	7.8	5.0	2.3	1.9	1.8	1.8	1.8
IVE 88													
REQUIREMENTS	0	2	11	24	47	55	49	33	14	9	9	9	9
PLUS BASELINE	1145	1159	1180	1206	1239	1259	1264	1259	1252	1259	1271	1283	1296
ENT DIFFERENCE													
IN BASELINE	0.0	0.2	0.9	2.0	3.9	4.6	4.0	2.7	1.1	0.7	0.7	0.7	0.7

-FOR SCIENCES, 1-NOV-80

PROJECTED M-1 RELATED REQUIREMENTS FOR LAW ENFORCEMENT OFFICERS AND FIREFIGHTERS BY COUNTY

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO (L)
 BASE I AT CLOVIS, NM (CURRY CO.)
 BASE II AT DALLART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILLY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	1 0	3 1	6 2	3 1	0 0	0 0	0 0	0 0	0 0	0 0
CASTRO POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
COCHRAN POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
DALLAM POLICE OFFICERS FIREFIGHTERS	0 0	0 0	1 0	4 3	10 7	19 12	25 14	16 10	6 5	3 3	3 2	3 2	3 2
DEAF SMITH POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	1 1	4 2	10 5	7 3	0 0	0 0	0 0	0 0	0 0
HALE POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0
HARTLEY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	6 3	19 9	27 12	28 12	28 8	22 5	22 4	22 4	22 4	22 4
HOCKLEY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
LAMB POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
LUBBOCK POLICE OFFICERS FIREFIGHTERS	0 0	0 0	1 1	3 4	9 8	11 9	8 6	4 3	1 0	0 0	0 0	0 0	0 0
MOORE POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	2 2	5 4	6 5	5 4	3 2	3 2	3 2	3 2	3 2
OLDHAM POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
PARNER POLICE OFFICERS	0	0	0	4	7	2	0	0	0	0	0	0	0

FIREFIGHTERS	0	0	0	2	3	1	0	0	0	0	0	0	0	0	0
POTTER/RANDALL															
POLICE OFFICERS	0	0	1	6	19	30	29	19	7	5	5	5	5	5	5
FIREFIGHTERS	0	0	1	5	15	23	23	16	6	4	4	4	4	4	4
SHERMAN															
POLICE OFFICERS	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
SMISHER															
POLICE OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAVES															
POLICE OFFICERS	0	0	0	6	11	2	0	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	3	6	2	0	0	0	0	0	0	0	0	0
CURRY															
POLICE OFFICERS	7	18	33	48	53	50	51	47	38	37	37	37	37	37	37
FIREFIGHTERS	5	13	21	28	27	22	20	13	10	10	10	10	10	10	10
DE SACA															
POLICE OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDING															
POLICE OFFICERS	0	0	0	1	7	11	3	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	0	4	6	1	0	0	0	0	0	0	0	0
GUAY															
POLICE OFFICERS	0	4	9	11	2	0	0	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	2	6	6	0	0	0	0	0	0	0	0	0	0	0
ROOSEVELT															
POLICE OFFICERS	0	1	3	9	10	10	12	5	2	1	1	1	1	1	1
FIREFIGHTERS	0	1	2	5	6	6	7	3	1	1	1	1	1	1	1
UNION															
POLICE OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIREFIGHTERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TEXAS 17-COUNTY TOTAL
POLICE OFFICERS 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33
FIREFIGHTERS 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12

N.M. 7-COUNTY TOTAL
POLICE OFFICERS 38 38 38 38 38 38 38 38 38 38 38 38 38 38 38 38 38
FIREFIGHTERS 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11

DEPLOYMENT REGION TOTAL
POLICE OFFICERS 71 71 71 71 71 71 71 71 71 71 71 71 71 71 71 71 71
FIREFIGHTERS 23 23 23 23 23 23 23 23 23 23 23 23 23 23 23 23 23

SOURCE: HRP SERVICES, 10-DEC-80

PROJECTED M-X RELATED REQUIREMENTS FOR LAW ENFORCEMENT OFFICERS AND FIREFIGHTERS BY COUNTY
 ALTERNATIVE BR SPLIT DEPLOYMENT (35/65)-TEXAS/NEW MEXICO
 SPLIT BASE II AT CLAVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
CASIRO POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
COCHRAN POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
DALLAM POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	2 2	7 4	5 2	0 0	0 0	0 0	0 0	0 0
DEAF SMITH POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	4 1	6 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
HALE POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
HARTLEY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	1 0	6 3	6 7	2 1	0 0	0 0	0 0	0 0	0 0
HOCKLEY POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
LAMB POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
LUBBOCK POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	1 1	4 1	5 4	4 4	3 2	0 0	0 0	0 0	0 0	0 0
MOORE POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
OLDHAM POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
PARKER POLICE OFFICERS FIREFIGHTERS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
FIREFIGHTERS	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN DEPLOYMENT REGION
 ASSUMING TREND BASELINE

ALTERNATIVE / LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	104.1	105.2	106.3	107.5	108.4	109.5	110.5	111.5	112.6	113.7	114.8	115.9	117.0
ALTERNATIVE 7													
M-X REQUIREMENTS	0.5	1.6	3.1	6.1	8.7	10.3	9.1	5.8	3.1	2.3	2.2	2.2	2.2
M-X PLUS BASELINE	104.6	106.8	109.4	113.6	117.1	119.8	119.6	117.3	115.7	116.0	117.0	118.1	119.2
PERCENT DIFFERENCE FROM BASELINE	0.5	1.5	2.9	5.7	8.0	9.4	8.2	5.2	2.8	2.0	1.9	1.9	1.9
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.1	0.3	1.0	2.5	4.8	5.1	4.8	3.1	1.4	0.8	0.8	0.8	0.8
M-X PLUS BASELINE	104.2	105.5	107.3	110.0	113.2	114.6	115.3	114.6	114.0	114.5	115.6	116.7	117.8
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	0.9	2.3	4.4	4.7	4.3	2.8	1.2	0.7	0.7	0.7	0.7

SOURCE: HDR SCIENCES, 4-NOV-80

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